

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	835	\$43,853,271	\$14,015,701
Mntc.,Oper.,Transp	75	\$3,160,797	\$1,209,412
School Administration	22	\$2,270,753	\$493,118
Student Services	28	\$1,787,214	\$487,768
Food Service	80	\$1,454,355	\$638,573
Technology & Info Support	11	\$672,799	\$236,250
Administration	3	\$436,581	\$81,342
Business Department	6	\$416,957	\$101,945
Superintendent	6	\$251,915	\$83,402
Instructional Administrati	2	\$181,773	\$49,150
Personnel	2	\$114,779	\$45,126
Payroll	2	\$95,349	\$48,848
Accounting	3	\$93,218	\$60,638
Purchasing	2	\$79,946	\$35,952