| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 142,868$ | $\$ 60,437$ |  |
| Administration | 2 | $\$ 131,991$ | $\$ 53,960$ |  |
| Board Member | 5 | $\$ 900$ | $\$ 0$ |  |

