

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	575	\$29,227,397	\$4,170,155
Support Services	172	\$4,368,899	\$823,726
Site Administration	80	\$4,158,470	\$655,566
Snowline Joint Unified	349	\$3,700,659	\$342,718
Site Support	160	\$3,148,654	\$450,340
Special Education	28	\$1,185,309	\$184,878
Pupil Services	16	\$854,396	\$124,474
Business Administration	13	\$831,948	\$158,868
Curriculum Administration	7	\$685,205	\$97,314
Personnel Administration	7	\$383,900	\$77,430
Superintendent Administration	7	\$291,168	\$64,649
Security	4	\$209,935	\$33,378
Technology	1	\$110,029	\$16,006