

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	147	\$8,618,726	\$1,962,537
Terminated/Retired	102	\$2,422,429	\$577,956
Administration	22	\$1,560,038	\$399,849
Maint, Opert, Facil	27	\$1,076,553	\$356,459
Educational Services Center	12	\$801,220	\$200,792
Business Services	10	\$596,078	\$171,927
Substitute	117	\$566,285	\$7,943
Child Nutrition Services	22	\$465,436	\$103,088
Pupil Services	6	\$313,084	\$68,701
Superintendent	2	\$291,963	\$47,520
Instructional Media	5	\$250,252	\$82,043
Health Services	9	\$247,381	\$62,162
Human Resource	4	\$234,872	\$67,510
Psychologist	2	\$154,420	\$29,148
Curriculum/Instruction	9	\$119,650	\$10,879
Maint, Oert, Trans	1	\$68,280	\$18,934
Hourly Employee	39	\$68,257	\$0
Walk On Coach	5	\$12,560	\$0
Board Member	6	\$2,400	\$59,090