

Department	Employees	Total Wages	Total Retirement & Health Contribution
Site Instructional	791	\$32,650,706	\$7,289,198
Site Non-Instructional	433	\$6,554,336	\$1,612,737
Student Services	47	\$3,133,195	\$725,100
Site Administration	35	\$2,633,681	\$624,565
Educational Services	20	\$1,471,725	\$346,054
Business Services	19	\$1,266,778	\$307,257
Maintenance & Operations	26	\$1,254,113	\$428,816
Sites	9	\$530,363	\$129,195
Human Resources	7	\$525,694	\$104,066
Superintendent/Board	3	\$402,521	\$81,482
Fiscal Services	3	\$202,657	\$55,814
Purchasing	2	\$162,786	\$39,374
Technology	2	\$53,214	\$15,331
Food Services	1	\$44,971	\$21,001
Board	6	\$14,400	\$0