

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Personnel Services	91	\$3,889,918	\$1,304,168
Discovery School Of The Arts	46	\$3,776,126	\$1,118,469
Village School	54	\$3,677,505	\$1,136,443
Mojave Vista School	56	\$3,639,006	\$1,110,699
Challenger School	54	\$3,388,210	\$1,102,126
Brentwood School	51	\$3,339,048	\$1,007,505
Lomas School	51	\$3,205,964	\$955,164
Park View School	44	\$3,110,932	\$951,678
Liberty School	49	\$3,082,142	\$974,845
West Palms Conservatory	44	\$2,964,183	\$863,154
Irwin Academy School	37	\$2,754,110	\$839,266
Endeavour School Of Exploration	35	\$2,752,577	\$811,774
Green Tree East School	48	\$2,698,238	\$821,608
Victor Elementary School District	558	\$2,541,114	\$95,286
Del Rey	39	\$2,331,388	\$767,635
Galileo	33	\$2,173,532	\$684,668
Puesta Del Sol School	38	\$2,116,722	\$724,609
Food Services	90	\$1,927,014	\$715,320
Custodial Services	36	\$1,545,489	\$715,036
Maintenance & Operations	28	\$1,488,048	\$621,907
Sixth Street Prep School	15	\$998,146	\$303,456
Educational Services	11	\$940,968	\$262,256
Montessori	20	\$791,908	\$51,694
Accounting	12	\$632,462	\$210,501
District Administration	7	\$616,422	\$174,688
Personnel	5	\$439,572	\$133,019
Technology	7	\$419,735	\$162,779
Facilities	4	\$306,464	\$108,527
Purchasing	4	\$234,530	\$102,292
Admin Services	1	\$144,157	\$34,733

Superintendent Office	1	\$63,651	\$17,334
Business Office	1	\$52,167	\$24,909