

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Elementary Schools	1,991	\$121,437,185	\$30,250,438
High Schools	1,035	\$65,820,555	\$16,590,923
Middle Schools	695	\$40,374,935	\$9,935,796
Special Education	276	\$17,751,660	\$4,246,625
Elementary Education	186	\$13,213,482	\$3,347,230
Maintenance & Operations	180	\$9,153,536	\$2,816,847
Nutrition Services	174	\$5,486,239	\$1,827,339
School Police	73	\$4,069,261	\$1,529,660
Adult Education	70	\$4,013,612	\$1,229,399
Human Resources Certific	37	\$2,858,786	\$713,740
Health Services	32	\$2,667,337	\$597,603
Information Technology	35	\$2,405,941	\$664,735
Alternative Programs	28	\$1,687,597	\$403,714
Allred Child Development	43	\$1,664,599	\$536,240
Youth Services	24	\$1,570,263	\$435,261
Accounting Services	25	\$1,469,870	\$431,006
Secondary Education	16	\$1,436,799	\$322,810
English Learners Element	24	\$1,380,149	\$382,264
Categorical Programs	14	\$1,138,133	\$274,601
Visual And Performing Ar	14	\$1,074,671	\$255,361
Facilities	12	\$951,792	\$282,639
Child Development	23	\$929,135	\$315,416
Student Services	11	\$879,263	\$222,669
Fiscal Services	11	\$851,161	\$227,219
Warehouse	15	\$690,817	\$205,035
Research	8	\$669,211	\$169,028
Communications	10	\$668,659	\$198,329
Transportation	10	\$667,158	\$208,214
Purchasing	11	\$658,104	\$210,623
Alternative Learning	9	\$635,428	\$177,038

Personnel Commission	10	\$602,933	\$163,566
Superintendent	4	\$541,658	\$130,813
Human Resources Classifi	11	\$541,402	\$194,642
Creative After School Pr	7	\$501,544	\$154,472
Deputy Superintendent	4	\$406,526	\$92,727
English Learners Seconda	4	\$400,682	\$88,678
School Linked Services	7	\$399,074	\$138,726
Worker'S Comp/Benefits	6	\$370,511	\$91,927
Actability & Ed Technol	2	\$260,124	\$56,951
Employee Relations	5	\$250,987	\$68,240
Affirmative Action	3	\$227,178	\$84,791
Business Services	4	\$227,026	\$57,586
Carrier Education	2	\$197,400	\$38,653
Charter Oversight	2	\$193,085	\$51,700
Students Records	4	\$191,883	\$62,732
Career Development	3	\$183,585	\$51,216
Printing Services	3	\$168,627	\$45,263
Educational Services	1	\$148,580	\$29,032
Targeted Instructional P	1	\$138,759	\$28,079
Safety	1	\$94,493	\$42,264
Family Engagement Center	1	\$58,094	\$8,288
Board of Education	8	\$55,300	\$81,634
Foster Youth	1	\$34,426	\$10,227