

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	207	\$11,685,637	\$2,997,714
School Administration	62	\$2,707,449	\$933,090
Maintenance, Operations & Substitute	42	\$1,864,972	\$751,494
Special Services	278	\$1,640,564	\$197,798
Educational Services	16	\$619,491	\$214,980
Child Nutrition	12	\$486,195	\$123,169
Accounting	17	\$369,466	\$96,828
Superintendent	4	\$224,288	\$64,712
Personnel Services	2	\$200,540	\$43,796
Business Services	3	\$171,360	\$69,746
Technology	1	\$122,879	\$32,005
Purchasing/Warehouse	3	\$119,998	\$56,594
Categorical Programs	3	\$118,797	\$48,105
Payroll	3	\$67,542	\$18,661
Insurance	1	\$58,277	\$25,379
Transportation	1	\$51,517	\$22,238
Facilities	1	\$49,467	\$22,882
Board Member	2	\$48,803	\$7,760
	5	\$11,880	\$19,191