

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
School Sites	1,566	\$92,245,640	\$8,400,647
Maintenance & Operations	173	\$8,080,004	\$1,687,115
Special Education	220	\$3,990,896	\$413,023
Nutrition Services	178	\$3,127,426	\$441,952
Safety & Security	80	\$2,618,512	\$501,333
Elementary Instruction	30	\$2,298,996	\$203,943
Child Development	102	\$2,018,493	\$196,229
Transportation	62	\$1,964,835	\$315,658
Educational Services	61	\$1,402,333	\$90,284
Alternative Education	26	\$1,402,256	\$170,970
Information Technology	17	\$1,269,613	\$228,332
Secondary Instruction	15	\$1,246,547	\$118,215
Personnel Services	18	\$1,028,475	\$162,971
Professional Development	13	\$983,266	\$87,789
Fiscal Services	16	\$822,981	\$151,861
Health Services	13	\$802,605	\$80,042
English Language Learners	11	\$675,224	\$73,594
Business Services	3	\$364,033	\$73,793
Child Welfare & Attendance	6	\$314,484	\$58,314
Facilities	4	\$305,317	\$55,337
Purchasing	5	\$297,786	\$58,632
Risk Management	4	\$286,605	\$53,074
Student Services	3	\$266,726	\$28,799
Categorical Programs	3	\$214,615	\$31,450
Warehouse	4	\$176,206	\$32,718
Communications	2	\$175,504	\$29,520
Research, Testing & Accoun	2	\$167,346	\$20,525
Administrative Services	2	\$153,779	\$25,652
Printing Services	3	\$136,263	\$31,279
Teacher Resource Center	2	\$90,790	\$20,342

Mail Services	2	\$74,401	\$13,524
Board of Education	6	\$45,000	\$24,455