

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	416	\$15,917,162	\$4,359,532
Redlands High School	149	\$9,743,911	\$2,513,684
Redlands East Valley	121	\$8,783,191	\$2,216,515
Citrus Valley High School	124	\$8,504,169	\$2,225,694
Cope Middle School	74	\$4,939,867	\$1,178,408
Beattie Middle School	58	\$3,997,079	\$1,011,242
Moore Middle School	63	\$3,982,853	\$982,881
Clement Middle School	52	\$3,533,377	\$896,826
Educational Services	55	\$3,514,736	\$853,364
Service Center	48	\$2,453,192	\$808,879
Bryn Mawr Elementary	32	\$2,442,369	\$597,202
Franklin	37	\$2,342,892	\$593,414
Smiley	36	\$2,334,120	\$575,327
Arroyo Verde Elementary	31	\$2,171,383	\$558,913
Lugonia Elementary	36	\$2,163,354	\$583,686
Crafton	30	\$2,157,450	\$502,955
Orangewood High School	32	\$2,096,979	\$530,490
Kimberly Elementary	31	\$2,087,359	\$501,938
Mariposa Elementary	27	\$2,022,601	\$486,795
Mentone Elementary	28	\$1,999,595	\$541,325
Transportation Center	54	\$1,961,727	\$607,956
Cram	28	\$1,923,442	\$467,749
Victoria	30	\$1,902,916	\$504,171
E.G. Judson Elementary	27	\$1,892,959	\$468,362
Highland Grove	27	\$1,770,733	\$437,693
Food Service	96	\$1,765,815	\$552,048
Mckinley Elementary	25	\$1,697,711	\$421,490
Kingsbury	24	\$1,675,658	\$400,276
Mission Elementary	24	\$1,642,418	\$410,949
Fiscal Services	28	\$1,411,325	\$430,233

Categorical Programs	17	\$1,189,349	\$286,512
Elementary Enrichment	16	\$1,135,369	\$261,954
Information Services	19	\$950,718	\$278,442
Human Resources	12	\$822,006	\$215,438
Business Services	6	\$556,745	\$120,915
Student Services	4	\$369,516	\$92,207
Elementary Education	4	\$364,092	\$74,067
Supply Center	7	\$351,465	\$113,291
Superintendent	3	\$329,636	\$59,018
Reprographics	3	\$150,985	\$53,635
Evaluation/Data Processing	1	\$130,327	\$25,900
Facilities	3	\$125,078	\$44,049
Adult Education	1	\$119,888	\$26,560
Redlands Independent Stud	3	\$114,745	\$43,716
Secondary Education	1	\$92,747	\$21,868
Instructional Media Cente	1	\$44,589	\$17,136
Curriculum & Instruction	1	\$41,498	\$16,832
Board Member	5	\$24,000	\$39,512