

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary	35	\$1,522,480	\$465,741
High School	19	\$1,273,061	\$343,243
Middle School	14	\$841,773	\$229,284
District Office	6	\$551,027	\$142,923
Maintenance	11	\$455,893	\$201,818
Transportation	9	\$272,462	\$102,385
Cafeteria	8	\$189,802	\$104,187
Vista/Cds	1	\$104,093	\$25,758
Special Education	2	\$101,491	\$25,735
Nhs/Nms/Etc	1	\$100,953	\$27,091
Technology	1	\$74,882	\$21,776
Community Day School	2	\$36,218	\$8,776
Board Member	7	\$0	\$0