

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	172	\$9,907,888	\$1,561,804
Personnel/Facilities	14	\$670,568	\$141,219
Pupil Services	20	\$564,685	\$62,916
Food Services	45	\$541,136	\$71,247
Certificated	11	\$475,753	\$99,011
School Administration	8	\$376,183	\$100,473
Business Services	4	\$233,087	\$52,889
Certificated Substitute	52	\$167,530	\$52,719
Superintendent	1	\$166,789	\$13,840
Personnel	5	\$156,340	\$50,120
Technology & Info Support	2	\$121,606	\$21,748
Classified Hourly	19	\$106,069	\$1,354
Certificated Contrac	4	\$95,693	\$22,769
Certificated Managem	1	\$88,165	\$16,896
Classified Substitute	25	\$55,581	\$0
Classified Confident	1	\$29,478	\$11,508
Classified Management	1	\$27,426	\$6,292
Board Member	6	\$14,508	\$24,822
Other	4	\$6,000	\$0
Classified	1	\$3,273	\$0