

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	577	\$31,759,933	\$7,301,898
Special Education	187	\$3,325,232	\$583,136
Educational Services	20	\$1,810,242	\$394,043
Custodial	51	\$1,772,510	\$591,062
Food Services	68	\$1,211,929	\$408,619
Maintenance	20	\$1,169,477	\$423,329
Business	11	\$681,950	\$159,858
Other	7	\$619,980	\$119,718
Accounting	11	\$544,586	\$197,134
Superintendent	5	\$450,731	\$104,856
Grounds	9	\$325,763	\$128,056
Personnel	7	\$218,883	\$64,945
Warehouse	4	\$154,831	\$64,078
Purchasing	2	\$145,635	\$45,150
Publications	2	\$101,556	\$42,754
Transportation	1	\$83,973	\$22,897
Risk Management	1	\$53,175	\$21,855
Board Member	5	\$14,640	\$52,491