| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Educational Services | 85 | \$3,783,262 | \$987,595 |
| Business Services | 5 | \$256,342 | \$58,685 |
| Superintendent | 2 | \$218,691 | \$40,593 |
| Maintenance And Operations | 13 | \$205,349 | \$61,887 |
| Substitute | 61 | \$103,507 | \$1,044 |
| Food Services | 4 | \$66,316 | \$6,985 |
| Technology | 1 | \$65,922 | \$17,371 |
| Sped Driver | 2 | \$27,229 | \$1,671 |
| Elected Official | 5 | \$6,420 | \$0 |
| Vam Driver | 1 | \$5,786 | \$0 |
| Coach | 5 | \$5,273 | \$0 |

