

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Ab Miller High School	161	\$10,908,623	\$2,773,164
Fontana High School	191	\$10,848,515	\$2,740,536
Special Services	202	\$10,115,128	\$2,476,893
Henry J Kaiser High School	159	\$10,077,827	\$2,526,794
Summit High School	145	\$9,857,399	\$2,445,074
Human Resources - Certific	564	\$8,481,402	\$1,197,498
Jurupa Hills High School	140	\$8,096,196	\$2,144,299
Food Service	269	\$6,632,877	\$2,257,738
Custodial	167	\$6,518,425	\$2,652,374
Maintenance & Operations	89	\$5,027,924	\$1,601,296
Wayne Ruble Middle School	76	\$4,833,182	\$1,175,178
Harry S Truman Middle Sch	78	\$4,518,143	\$1,115,689
Alder Middle School	71	\$4,444,680	\$1,134,314
Fontana Middle School	73	\$4,411,445	\$1,121,321
Southridge Middle School	65	\$4,262,439	\$1,038,639
Sequoia Middle School	66	\$4,052,088	\$1,010,904
Almeria Middle School	64	\$3,965,569	\$1,005,973
Human Resources - Classifi	538	\$3,676,990	\$327,572
Palmetto Elementary Sch	46	\$3,479,931	\$823,031
School Police Services	68	\$3,468,368	\$1,146,857
Oleander Elementary Sch	47	\$3,416,422	\$807,576
Citrus Cont. High School	44	\$3,366,108	\$812,613
Date Elementary School	52	\$3,026,873	\$737,559
Technology	46	\$2,992,070	\$843,307
Beech Avenue Elementary	45	\$2,983,765	\$797,234
Cypress Elementary School	44	\$2,982,669	\$742,467
Citrus Elementary School	43	\$2,981,615	\$720,997
Ted Porter Elementary	41	\$2,858,764	\$739,225
Dorothy Grant Elementary	39	\$2,833,025	\$689,302
Poplar Elementary School	44	\$2,777,864	\$715,859

Live Oak Elementary Sch	39	\$2,703,321	\$698,887
S Tamarind Elementary Sch	43	\$2,542,501	\$659,142
Randall-Pepper Elementary	37	\$2,535,351	\$649,235
Almond Elementary	34	\$2,474,716	\$619,989
Comprehensive Health	72	\$2,472,251	\$767,889
Sierra Lakes Elem Sch	38	\$2,451,369	\$619,133
Mango Elementary School	35	\$2,446,828	\$589,064
Tokay Elementary School	36	\$2,414,942	\$637,561
Maple Elementary School	36	\$2,345,909	\$584,987
Juniper Elementary School	32	\$2,342,922	\$586,238
Redwood Elementary School	34	\$2,268,529	\$583,556
N Tamarind Elementary Sch	34	\$2,209,621	\$560,803
Teaching And Learning	26	\$2,206,113	\$523,843
Binks Elementary	36	\$2,202,836	\$506,137
Canyon Crest Elem Sch	34	\$2,196,093	\$532,250
Virginia Primrose Elem	35	\$2,167,502	\$539,471
Locust Elementary School	35	\$2,153,766	\$543,464
English Language Learners	62	\$2,063,577	\$591,556
Oak Park Elementary Sch	26	\$2,049,448	\$495,710
West Randall Elementary	31	\$2,016,773	\$525,175
Chaparral Elementary	31	\$1,987,643	\$505,201
Shadow Hills Elem Sch	27	\$1,973,863	\$458,566
Hemlock Elementary School	26	\$1,959,209	\$480,718
Birch Cont. High School	27	\$1,953,924	\$474,004
Instructional Services	26	\$1,786,082	\$435,271
Fiscal Services	32	\$1,555,433	\$476,688
Transportation	31	\$1,467,096	\$466,983
Library Services	44	\$1,462,365	\$667,180
Early Education	37	\$1,364,306	\$397,806
Office Of The Superintenda	15	\$1,288,033	\$293,008
Elementary Instruction	11	\$1,134,989	\$243,895
Categorical	8	\$766,573	\$172,241

Warehouse	14	\$707,536	\$223,463
Career Tech & Instruction	11	\$624,816	\$166,666
Human Resources*	149	\$623,541	\$51,387
Secondary Education	6	\$524,450	\$89,466
Induction & Credential Ser	6	\$506,669	\$124,692
Student Services	5	\$491,355	\$114,105
Garage	8	\$481,352	\$162,012
Purchasing	6	\$400,308	\$122,572
Human Resources	4	\$339,899	\$86,545
Facilities Plan/Design/Con	5	\$327,114	\$102,754
Adult Education	6	\$315,645	\$102,693
Printing Services	6	\$303,791	\$107,434
Business Services	3	\$286,095	\$72,199
Enrollment Center	5	\$260,032	\$95,496
Risk Management	3	\$252,062	\$66,601
Facilities	2	\$196,327	\$48,041
Child Welfare & Attendance	4	\$190,897	\$62,994
Workability	182	\$65,809	\$0
Mail Services	1	\$45,282	\$18,455
Office Of The Superintendent	5	\$45,000	\$22,526
Grounds	3	\$17,699	\$1,112
Special Projects	1	\$15,220	\$1,721
A B Miller High School*	3	\$12,025	\$0
Resigned/Retired	1	\$7,393	\$880
Dolores Huerta Internation	1	\$3,698	\$305
Alternative Education	1	\$374	\$0