

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regular Education	515	\$38,741,266	\$7,220,462
School	453	\$13,132,733	\$2,160,940
Special Education	132	\$9,221,508	\$2,018,132
Child Care	152	\$2,338,078	\$307,853
Short Term Certificated	219	\$1,808,228	\$275,323
Short Term Classified	258	\$1,380,941	\$32,251
Instruction	38	\$1,326,791	\$247,434
Child Nutrition Services	74	\$1,083,518	\$132,999
Maintenance Operations Transportation	21	\$1,048,428	\$281,916
Professional Development	8	\$777,679	\$129,155
Personnel	8	\$595,338	\$118,210
Business	7	\$578,850	\$104,763
Health Services	8	\$565,656	\$111,844
Technology	15	\$544,667	\$115,309
Pre-School	30	\$367,517	\$17,228
Superintendent	8	\$297,227	\$65,863
Accounting	4	\$208,526	\$57,055
Payroll	2	\$117,840	\$37,499
Instructional Media Center	1	\$105,245	\$11,531
Risk Management	1	\$67,135	\$8,971