

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	208	\$9,305,721	\$2,387,210
Business Department	22	\$538,534	\$133,988
School Administration	6	\$499,533	\$87,017
Instructional Administrati	5	\$420,925	\$76,752
Maintenance, Operation & T	6	\$285,441	\$62,584
Superintendent	4	\$228,899	\$42,031
Technology & Info Support	3	\$157,391	\$41,185
Pupil Services	7	\$134,187	\$38,994
Food Service	1	\$81,408	\$19,196
Personnel	1	\$64,707	\$17,355
Payroll	1	\$51,073	\$15,890
Board Member	5	\$15,685	\$76,507