

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional - Certificated	958	\$71,605,276	\$13,938,281
Special Education	113	\$7,770,409	\$1,545,668
School Support - Classified	205	\$6,788,468	\$2,802,966
Site Administration	65	\$6,437,060	\$960,884
Operations	150	\$5,654,884	\$2,055,079
Special Ed. - Classified	174	\$3,378,901	\$2,381,242
Nutritional Services	154	\$3,370,817	\$2,238,617
Maintenance	52	\$3,071,790	\$800,371
Certificated Support Services	36	\$2,962,954	\$522,500
Transportation	70	\$2,769,550	\$948,239
Curriculum & Instruction	29	\$2,287,734	\$477,026
Campus Safety	43	\$1,686,917	\$608,568
Information Technology	21	\$1,609,957	\$301,360
School Support - Certificated	22	\$1,553,347	\$298,522
Child Development	75	\$1,240,377	\$1,063,886
Human Resources	15	\$1,017,358	\$179,171
Instruct. Support - Classified	41	\$990,593	\$670,567
Administrative Services	13	\$665,207	\$218,885
Health Services	12	\$655,220	\$138,557
Fiscal Services	14	\$649,763	\$250,156
Pupil Personnel Services	14	\$539,697	\$222,743
Business Office	4	\$470,100	\$104,047
Superintendent	10	\$402,708	\$80,547
Facilities	5	\$389,663	\$22,935
Purchasing	4	\$299,849	\$54,076
Communications	6	\$284,059	\$69,740
Print Shop	6	\$215,244	\$85,243
Warehouse	4	\$208,217	\$59,863
Risk Management	3	\$138,698	\$56,154
Assoc Of Colton Educators	1	\$90,886	\$1,236

Special Projects Admin	1	\$58,979	\$25,598
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