

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	456	\$19,749,434	\$4,265,730
Sub Human Resource	1,455	\$14,666,148	\$2,742,330
Chino Hills High School	133	\$9,684,169	\$1,838,157
Ayala High School	129	\$8,789,413	\$1,739,646
Chino High School	120	\$8,501,476	\$1,629,105
Don Lugo High School	104	\$6,976,561	\$1,378,971
Canyon Hills Jr. High	52	\$3,869,287	\$687,921
Maintenance	73	\$3,848,596	\$899,875
Cal Aero K-8	58	\$3,744,349	\$703,776
Townsend Jr. High	49	\$3,721,007	\$697,473
Briggs Fundamental School	48	\$3,495,313	\$648,281
Wickman Elementary	47	\$3,398,668	\$657,277
Health Services	65	\$2,921,448	\$551,704
Butterfield Elementary	37	\$2,758,216	\$484,629
Howard Cattle Elementary	39	\$2,720,324	\$517,793
Magnolia Jr. High	39	\$2,649,297	\$531,179
Rhodes Elementary	44	\$2,637,535	\$484,449
Liberty Elementary	37	\$2,594,814	\$503,972
Ramona Jr. High	35	\$2,594,589	\$526,338
Newman Elementary	40	\$2,528,724	\$463,302
Doris Dickson Elementary	37	\$2,520,135	\$467,923
Alicia Cortez Elementary	38	\$2,518,062	\$471,098
Chaparral	37	\$2,412,558	\$454,515
Oak Ridge Elementary	33	\$2,405,199	\$472,658
Nutrition Services	136	\$2,229,967	\$494,109
Eagle Canyon Elementary	31	\$2,227,300	\$451,406
Walnut Ave. Elementary	40	\$2,218,722	\$406,480
Anna Borba Fundamental Sch	32	\$2,200,253	\$430,856
Transportation	53	\$2,147,216	\$467,759
Levi Dickey Elementary	36	\$2,128,712	\$404,693

Glenmeade Elementary	30	\$2,073,187	\$415,807
E.J. Marshall Elementary	32	\$2,045,872	\$384,997
Hidden Trails Elementary	30	\$2,040,622	\$373,110
Rolling Ridge Elementary	30	\$2,018,757	\$361,080
Country Springs	29	\$2,000,282	\$400,452
Gerald Litel Elementary	31	\$1,997,493	\$403,006
Alternative Education	29	\$1,711,883	\$360,196
Administration	12	\$1,695,450	\$259,650
Fiscal Services	29	\$1,655,605	\$390,969
Woodcrest Jr. High	25	\$1,631,165	\$312,240
Buena Vista Continuation H	23	\$1,569,996	\$302,435
Boys Republic	20	\$1,473,963	\$260,656
Technology	24	\$1,399,815	\$319,780
Human Resources	18	\$1,165,479	\$252,014
Early Childhood Education	40	\$963,011	\$214,458
Security	19	\$859,721	\$245,629
Elementary Curriculum	12	\$807,976	\$146,601
Categorical Programs	8	\$623,622	\$126,443
Superintendent	13	\$586,111	\$145,888
Curriculum & Instruction	6	\$490,691	\$84,337
Office Of Assessment	5	\$419,042	\$81,404
Duplicating	7	\$383,871	\$97,842
Purchasing	8	\$365,308	\$98,451
Adult School	9	\$316,959	\$70,661
Student Support Services	9	\$284,510	\$72,095
Planning	3	\$270,065	\$60,191
Professional Development	2	\$180,547	\$29,455
Educational Services	2	\$176,889	\$35,920
Assessment & Instructional	4	\$150,921	\$44,440
Vocational Education/Rop	5	\$149,227	\$35,493
District Admin	1	\$132,819	\$21,465
Chino Valley Learning Acad	5	\$123,339	\$37,186

Media Center	4	\$117,470	\$43,403
Assessement & Instructiona	1	\$108,185	\$12,811
Dsup	1	\$80,062	\$17,536
Warehouse	1	\$10,033	\$376