

Department	Employees	Total Wages	Total Retirement & Health Contribution
Chs	243	\$17,724,975	\$6,068,703
Rchs	201	\$15,809,783	\$5,258,677
Ehs	210	\$15,701,370	\$5,465,016
Lohs	189	\$14,836,460	\$4,999,762
Mhs	191	\$14,746,579	\$4,902,893
Ohs	176	\$13,242,574	\$4,655,779
Alhs	169	\$13,190,144	\$4,474,320
Chaffey Joint Union High S	1,244	\$12,661,682	\$2,556,675
Cohs	147	\$10,938,905	\$3,885,924
Vvhs	48	\$3,732,482	\$1,231,137
Food Services	134	\$2,820,058	\$1,088,170
Maintenance	46	\$2,676,568	\$1,265,562
Transportation	51	\$2,387,550	\$1,054,683
Adult Education	19	\$1,121,324	\$422,152
Information Technology	17	\$1,058,603	\$476,190
Special Ed	15	\$1,000,794	\$356,737
Fiscal Services	19	\$935,877	\$446,548
A.S.P.	12	\$896,366	\$298,237
Instruction	9	\$895,503	\$264,802
Curriculum & Instruction	8	\$778,334	\$256,326
Operations	7	\$530,715	\$184,412
Categorical Programs	5	\$506,956	\$164,128
Chaffey District On Line H	6	\$503,755	\$165,770
Purchasing	10	\$484,808	\$249,605
Community Day School	6	\$457,947	\$139,283
Personnel	10	\$445,699	\$220,477
Superintendent	2	\$351,330	\$66,183
Assessment For Learning	5	\$343,083	\$129,416
Student Support & Staff De	4	\$342,271	\$127,790
Adult Tran Academy	8	\$319,253	\$138,565

Business Services	3	\$293,302	\$108,996
Personnel Services	2	\$281,484	\$55,670
Warehouse	5	\$244,433	\$113,419
Child Welfare Attendance	3	\$243,229	\$83,086
Benefits	3	\$205,916	\$95,123
Alternative Ed. Ctr.	3	\$191,138	\$73,598
Csop	4	\$125,427	\$54,428
Lithography	3	\$117,777	\$58,741
District	1	\$112,657	\$23,131
Risk Management	1	\$25,982	\$9,467
Board	5	\$23,600	\$70,737