

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site Certificated	210	\$15,298,215	\$3,418,424
School Site Classified	215	\$4,604,954	\$980,669
Administration	26	\$2,233,178	\$449,584
Food Service	44	\$814,393	\$74,826
Maintenance	13	\$695,082	\$209,237
District Office Certificated	8	\$645,433	\$143,145
Clerical	11	\$504,803	\$162,656
Fiscal Services	4	\$198,463	\$67,616
District Office Classified	2	\$94,792	\$29,145
Purchasing	2	\$66,724	\$19,101