

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	157	\$7,594,605	\$1,166,785
Certificated Contrac	19	\$974,257	\$154,026
Managers	11	\$821,477	\$136,108
Maintenance	20	\$785,807	\$235,647
Classified Contract	30	\$417,424	\$98,164
Certificated Sub	62	\$351,963	\$22,020
School Administration	14	\$345,417	\$89,405
Food Service	19	\$334,726	\$57,567
Transportation	10	\$261,210	\$60,731
Personnel	5	\$234,746	\$55,926
Business	4	\$210,321	\$59,487
Healthy Start	9	\$194,304	\$23,008
Classified Sub	59	\$192,396	\$11,541
Certificated Managem	3	\$187,093	\$18,582
Classified Management	2	\$138,533	\$27,246
Pupil Services	6	\$131,615	\$20,349
Psychologist	2	\$111,518	\$16,331
Superintendent	2	\$107,100	\$16,106
Executive Director -	1	\$92,213	\$11,503
Confidential	2	\$88,620	\$24,779
Cbo	1	\$77,259	\$27,259
Lcap Int Support Spe	1	\$72,738	\$13,265
Rop Teacher	3	\$49,736	\$0
Walk-On Coach	21	\$47,166	\$73
Nurse	1	\$42,640	\$3,404
Board Member	6	\$13,660	\$39,399
Confidential Sub	1	\$3,865	\$0
Certificated Hourly	3	\$1,800	\$0