

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Sites	857	\$24,685,791	\$5,385,323
Educational Services	83	\$1,815,864	\$312,390
Maintenance & Operations	48	\$1,685,669	\$588,712
Pupil Services & Sp.Ed.	13	\$781,884	\$210,397
Business Services	17	\$778,606	\$267,618
Food Services	48	\$720,152	\$159,566
Transportation	14	\$372,383	\$169,324
Personnel Services	5	\$262,740	\$60,057
Superintendent/Board	7	\$261,932	\$103,700