

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	60	\$3,936,175	\$997,318
District Office	270	\$3,701,143	\$649,581
Maintenance/Operations/Tr	93	\$3,370,180	\$1,226,581
Morgan/Kincaid	65	\$3,246,790	\$793,992
Eagle Ranch	63	\$3,167,408	\$718,123
Mesa Linda Middle School	60	\$3,132,733	\$744,622
Ted Vick	68	\$2,632,435	\$628,686
George School	45	\$2,611,230	\$534,885
Donald F. Bradach	54	\$2,610,774	\$651,394
Gus Franklin Elementary School	64	\$2,471,807	\$628,016
Victoria Magathan School	52	\$2,193,297	\$552,015
Westside Park School	39	\$2,114,326	\$491,973
Adelanto School	40	\$1,973,907	\$450,046
Child Nutrional Services	110	\$1,731,818	\$394,046
West Creek Elementary	37	\$1,549,239	\$401,420
Columbia Middle School	35	\$1,527,266	\$411,705
Curriculum	25	\$1,473,173	\$340,597
Pupil Personnel Services	20	\$1,262,828	\$305,108
El Mirage School	14	\$502,525	\$130,534
Library	12	\$286,365	\$138,882
Melva Davis Middle School	2	\$146,459	\$43,135
Student Support Services	1	\$37,057	\$18,998