

Department	Employees	Total Wages	Total Retirement & Health Contribution
Center High	118	\$6,026,554	\$1,602,821
District	64	\$3,325,754	\$963,499
Wilson Riles	64	\$3,126,303	\$803,627
Dudley	63	\$3,064,669	\$711,239
Oak Hill	62	\$2,886,151	\$711,784
North Country	68	\$2,827,990	\$759,279
Spinelli	58	\$2,257,053	\$610,963
Mcclellan	24	\$859,480	\$245,169
Global Youth	9	\$483,155	\$132,313
Transportation	16	\$457,409	\$170,616
Adult Ed	8	\$122,757	\$20,875