

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	90	\$10,330,186	\$3,617,714
Public Works	40	\$3,038,852	\$743,951
Recreation	210	\$1,985,053	\$338,544
City Manager's Office	9	\$1,089,277	\$299,108
Administrative Services	12	\$975,796	\$247,417
Community Development	11	\$419,812	\$96,127
Human Resources	4	\$330,837	\$92,749
Council	5	\$84,255	\$32,361