

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	241	\$15,446,566	\$2,463,761
School Site Administration	14	\$1,315,023	\$181,463
Special Education	60	\$1,121,985	\$232,358
Maintenance And Operations	31	\$1,054,912	\$221,704
Administration	12	\$977,069	\$133,409
Classified Instructional Support	83	\$882,409	\$76,276
School Site Administration-Clerical	25	\$766,193	\$198,570
Food Service	35	\$653,131	\$135,335
Pupil Support	13	\$638,317	\$103,287
Administration-Clerical	13	\$549,453	\$106,576
Substitute-Certificated	80	\$483,751	\$20,312
Campus Supervision	60	\$474,468	\$116
Transportation	11	\$381,813	\$58,299
Information Systems	7	\$339,621	\$60,362
Substitute-Classified	59	\$330,492	\$19,292
Library Support	12	\$311,911	\$47,825
Finance	7	\$257,510	\$53,504
Health	9	\$249,591	\$46,362
Warehouse	1	\$43,309	\$6,520
Substitute Classified	1	\$22,270	\$162
School Board	4	\$8,640	\$6,524