

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elsinore High School	190	\$10,124,195	\$2,427,847
Timescale Canyon High School	178	\$9,661,580	\$2,153,597
Lakeside High School	187	\$9,359,541	\$2,175,642
Lakeland Village School	113	\$5,398,601	\$1,228,163
Canyon Lake Middle	108	\$5,368,389	\$1,222,874
Terra Cotta Middle	99	\$5,129,551	\$1,099,285
David Brown Middle	103	\$5,073,046	\$1,209,956
Luiseno School	102	\$4,776,120	\$1,133,702
Cottonwood Canyon Elementary	96	\$4,175,169	\$917,369
Rice Canyon Elementary	77	\$4,056,451	\$844,431
Earl Warren Elementary	86	\$4,032,815	\$860,869
Elsinore Middle	90	\$3,985,480	\$935,910
Wildomar Elementary	91	\$3,821,632	\$846,062
Railroad Canyon Elementary	83	\$3,531,257	\$814,338
William Collier Elementary	78	\$3,525,715	\$793,946
Withrow Elementary	76	\$3,505,473	\$814,360
Machado Elementary	90	\$3,298,675	\$760,039
Tuscany Hills Elementary	66	\$3,268,129	\$751,625
Ronald Reagan Elementary	69	\$3,235,814	\$717,274
Donald Graham Elementary	71	\$3,003,440	\$606,811
Elsinore Elementary	71	\$2,844,595	\$663,326
Ortega Continuation	51	\$2,827,230	\$681,621
Transportation	78	\$2,364,065	\$823,958
Student Support Services	40	\$2,256,882	\$501,514
Children And Family Services	87	\$1,995,095	\$584,222
Maintenance	40	\$1,768,880	\$664,942
Special Education	26	\$1,648,425	\$382,241
Keith McCarthy Academy	25	\$1,574,972	\$319,136
Instructional Support Services	24	\$1,307,864	\$303,348
Fiscal	19	\$1,021,666	\$349,939

Personnel	15	\$973,699	\$279,136
Technology	14	\$814,351	\$247,764
Food Service	27	\$714,713	\$193,083
Facilities	9	\$625,346	\$179,259
Purchasing	10	\$452,797	\$183,832
Superintendent	3	\$439,902	\$92,604
Valley Adult	9	\$408,633	\$106,768
Administrative And Educational Support Services	6	\$359,327	\$92,847
Risk Management	4	\$204,135	\$77,064
District Level	1	\$87,597	\$20,850
Children's Care Centers - Sites	5	\$71,145	\$22,773
Child Care Center - Chaney	2	\$52,763	\$15,286
Governing Board	6	\$30,290	\$59,341
Children And Family Services Heald Academy	1	\$4,539	\$0