

Department	Employees	Total Wages	Total Retirement & Health Contribution
Coachella Valley High School	172	\$11,460,466	\$3,330,706
Desert Mirage High School	142	\$8,754,089	\$2,544,461
Transportation	138	\$6,304,596	\$2,626,802
District Office	585	\$5,980,046	\$823,901
Cesar Chavez	71	\$4,682,412	\$1,385,409
Mountain Vista	67	\$4,589,539	\$1,400,715
Special Education	105	\$4,542,548	\$1,403,489
Saul Martinez	79	\$4,539,960	\$1,383,873
Cahuilla Desert Academy	73	\$4,494,194	\$1,310,951
Coral Mountain Academy	68	\$4,328,533	\$1,305,606
John Kelley	104	\$4,187,272	\$1,587,221
Toro Canyon Middle	80	\$4,023,427	\$1,196,775
Valle Del Sol	71	\$4,007,039	\$1,259,838
Ed. Services	47	\$3,703,811	\$947,744
Mecca	66	\$3,462,475	\$1,012,154
Valley View	60	\$3,401,798	\$949,811
Westside	60	\$3,170,468	\$1,020,343
Las Palmitas	52	\$3,093,120	\$941,434
Bobby Duke	61	\$3,013,129	\$909,126
Palm View	52	\$2,889,503	\$886,469
West Shores High School	48	\$2,834,241	\$838,670
Oasis	54	\$2,811,758	\$837,021
Peter Pendleton	47	\$2,792,720	\$857,147
Facilities & Maintenance	43	\$2,739,193	\$1,013,058
Sea View	49	\$2,355,934	\$730,086
Technology	27	\$2,019,664	\$651,920
Human Resources	20	\$1,514,702	\$441,566
Children & Family Services	40	\$1,366,053	\$544,864
Fiscal Services	20	\$1,262,136	\$447,523
La Familia	15	\$1,198,635	\$327,214

Adult Education	28	\$1,041,046	\$265,280
Business Services	7	\$766,966	\$198,315
Cfs-Headstart	12	\$739,067	\$223,494
Superintendent's Office	5	\$695,381	\$129,210
Purchasing/Warehouse	9	\$479,668	\$194,627
Cvhs Cafeteria	20	\$453,498	\$257,719
Migrant Education	35	\$380,983	\$142,175
Food Services	6	\$357,196	\$119,608
Food Services - Warehouse	5	\$314,743	\$116,227
Dmhs Cafeteria	12	\$268,103	\$136,059
Cfs-Pre School	5	\$261,488	\$99,075
Cfs-Cv Housing Coalition	4	\$249,605	\$73,586
English Learner Services	25	\$234,933	\$0
21St Century/Cbet	24	\$215,427	\$63,789
Cda Cafeteria	7	\$206,023	\$104,507
Toro Canyon Cafeteria	9	\$188,455	\$121,484
Saul Martinez Cafeteria	8	\$185,127	\$101,051
Coral Mountain Cafeteria	6	\$184,733	\$98,149
Student Services	4	\$171,270	\$71,055
West Shores Cafeteria	6	\$167,891	\$81,242
Cesar Chavez Cafeteria	5	\$164,987	\$81,795
Valle Del Sol Cafeteria	5	\$161,966	\$80,447
Palm View Cafeteria	5	\$159,738	\$73,010
Mountain Vista Cafeteria	5	\$156,097	\$67,890
Peter Pendleton Cafeteria	5	\$156,018	\$52,625
John Kelley Cafeteria	4	\$155,369	\$89,139
Valley View Cafeteria	5	\$154,516	\$87,719
Bobby Duke Cafeteria	6	\$149,183	\$62,464
Oasis Cafeteria	5	\$138,341	\$62,575
Mecca Cafeteria	5	\$132,940	\$61,977
Westside Cafeteria	4	\$126,642	\$59,852
Secondary Education	1	\$111,124	\$29,798

Security	5	\$80,269	\$28,732
Las Palmitas Cafeteria	3	\$76,186	\$21,380
Cfs-Nueva Vista	1	\$55,457	\$21,874
Coachella Valley High	2	\$47,485	\$41,298
Board Members	7	\$34,031	\$52,432
N/A	1	\$22,382	\$7,088
Sea View Cafeteria	1	\$14,150	\$322