

Department	Employees	Total Wages	Total Retirement & Health Contribution
Paloma High School	272	\$14,005,416	\$2,920,031
Heritage High School	248	\$13,163,339	\$2,831,591
Perris High School	225	\$12,235,701	\$2,604,840
Pinacate Middle School	116	\$6,285,143	\$1,403,195
California Military Institute	91	\$4,439,766	\$941,481
Perris Lake Continuation School	35	\$2,341,177	\$550,959
District Office	221	\$1,695,786	\$128,007
Maintenance And Operations	26	\$1,526,421	\$372,786
Business Services	20	\$1,458,933	\$304,379
Special Education	34	\$1,268,440	\$241,199
Student Services Center	15	\$1,135,710	\$244,740
Technology	21	\$1,025,240	\$255,543
Cds - The Academy	20	\$954,532	\$215,890
Human Resources	8	\$719,756	\$156,755
Pupil Services	11	\$624,745	\$132,627
Student Services Center - Centralized Costs	6	\$592,978	\$129,393
Superintendent'S Office	3	\$402,457	\$71,986
Facilities And Planning	2	\$173,638	\$43,399
Risk Management	3	\$118,826	\$27,298
Purchasing	2	\$94,115	\$32,038
Nutrition Services	1	\$49,428	\$6,638
Board Of Education	5	\$27,960	\$34,967
Adult Education	1	\$8,150	\$810