

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bell Mountain Middle School	90	\$4,627,435	\$1,054,898
Menifee Valley Middle School	79	\$3,841,130	\$874,163
Oak Meadows Elementary	84	\$3,339,135	\$774,388
Herk Bouris Elementary	81	\$3,337,646	\$729,794
South Shore Elementary	74	\$3,295,019	\$750,568
Hans Christensen Middle School	63	\$3,171,120	\$735,545
Freedom Crest Elementary	56	\$2,682,341	\$624,699
Callie Kirkpatrick Elementary	42	\$2,467,140	\$542,411
Ridge Moor Elementary	51	\$2,419,517	\$588,143
Quail Valley Elementary	48	\$2,247,612	\$505,383
Evans Ranch Elementary	51	\$2,153,348	\$505,937
Special Ed	43	\$2,046,647	\$480,153
Chester W. Morrison Elementary	40	\$1,777,585	\$398,917
Operations	71	\$1,635,692	\$443,959
District Office (Subs)	352	\$1,509,704	\$95,492
Curriculum & Instruction	15	\$1,074,969	\$234,055
Transportation	54	\$957,489	\$199,246
Food Services	64	\$872,888	\$184,582
Maintenance	15	\$776,662	\$238,415
Federal Preschool	18	\$623,108	\$134,697
N/A	22	\$615,251	\$148,408
Personnel	11	\$553,109	\$159,272
Technology	11	\$464,473	\$138,410
Business	5	\$381,628	\$63,295
Fiscal Services	6	\$351,846	\$97,709
English Language Services	7	\$335,492	\$85,727
Supt/Board Members	9	\$335,456	\$134,647
State Preschool	13	\$333,115	\$80,099
Pupil Personnel Services	7	\$289,847	\$67,373
Health Services	3	\$256,099	\$56,424

Facilities	3	\$243,961	\$60,722
Payroll	4	\$209,091	\$67,632
Non Specific	3	\$126,991	\$26,566
Purchasing	2	\$76,456	\$30,055