

Department	Employees	Total Wages	Total Retirement & Health Contribution
Hemet High	219	\$11,595,513	\$2,704,248
West Valley	168	\$8,948,455	\$2,048,519
Transportation	244	\$8,546,571	\$1,918,281
Tahquitz High	147	\$8,390,884	\$1,885,852
Hemet Unified	978	\$6,857,104	\$553,710
Bautista Creek Elem	113	\$5,434,015	\$1,252,035
Little Lake Elementary	99	\$5,019,719	\$1,103,270
Rancho Viejo Middle School	101	\$4,836,062	\$1,140,703
Diamond Valley Middle School	101	\$4,776,510	\$1,104,697
Dartmouth Middle School	82	\$4,673,802	\$1,046,447
Whittier Elementary	99	\$4,671,533	\$1,034,344
Acacia	82	\$4,265,692	\$1,029,879
Cawston Elementary	95	\$4,255,328	\$1,018,751
Fruitvale Elementary	76	\$4,169,129	\$935,520
Harmony Elementary	71	\$3,829,292	\$853,625
Valle Vista Elementary	75	\$3,733,158	\$808,305
Ramona Elementary	67	\$3,491,034	\$799,988
Mcsweeny Elementary	74	\$3,409,174	\$792,156
Jacob Wiens Elementary	69	\$3,328,911	\$788,483
Maint & Operations	81	\$3,326,030	\$1,024,749
Hamilton High	44	\$2,971,084	\$722,844
Hamilton Elementary	63	\$2,932,007	\$730,333
Winchester School	57	\$2,845,195	\$640,026
Special Education	44	\$2,835,354	\$648,634
Idyllwild School	39	\$2,144,170	\$502,446
Alessandro Continuation	34	\$2,137,415	\$485,938
Helen Hunt Jackson Independent Study	30	\$2,052,712	\$451,376
Western Center Academy	32	\$1,998,780	\$403,464
Nutrition Services	59	\$1,991,215	\$647,284
Cottonwood School	34	\$1,724,773	\$384,885

Preschool/head start	48	\$1,607,216	\$416,638
Professional Dvlpmnt	17	\$1,518,764	\$304,218
Educational Services Administration	19	\$1,499,601	\$339,852
Technology	28	\$1,479,613	\$413,379
Human Resources Dept	20	\$1,217,299	\$319,111
Financial Services	17	\$1,020,668	\$298,874
Health Services	14	\$718,869	\$160,652
College Prep High School Charter	17	\$710,526	\$166,144
Aspire Cds	21	\$647,189	\$152,630
Purchasing Dept	9	\$575,440	\$177,066
Child Welfare & Attendance	10	\$536,723	\$128,038
Bilingual Education	10	\$521,000	\$159,198
Business Services	4	\$512,022	\$119,438
Superintendent's Office	4	\$433,899	\$87,968
Educational Services	4	\$392,021	\$86,905
Centralized Registration	6	\$354,673	\$84,068
Family Tree Learning Center	5	\$335,069	\$70,565
Facilities	4	\$325,764	\$91,842
Risk Management	5	\$284,620	\$77,195
Ace - Accelerated Core Ed	4	\$206,559	\$47,013
Warehouse	5	\$189,357	\$53,847
Hemet Adult Education	7	\$105,057	\$36,329
Board	8	\$32,200	\$118,629