

Department	Employees	Total Wages	Total Retirement & Health Contribution
La Quinta High School	200	\$11,815,177	\$3,480,290
Palm Desert High School	162	\$9,434,932	\$2,774,387
Indio High School	159	\$9,022,619	\$2,671,148
Shadow Hills High School	163	\$8,647,217	\$2,636,476
Desert Sands Unified School District	1,128	\$8,108,083	\$516,358
Glenn Middle School	109	\$6,201,432	\$1,863,114
Special Education	100	\$5,986,744	\$1,791,936
Palm Desert Charter Middle School	94	\$5,933,675	\$1,673,628
Desert Ridge Academy	87	\$5,214,153	\$1,543,655
Reagan Elementary	80	\$4,509,979	\$1,300,954
Paige Middle School	78	\$4,225,190	\$1,275,046
Earhart Elementary	70	\$3,934,859	\$1,095,663
Transportation Department	89	\$3,778,825	\$1,596,676
Ford Elementary	62	\$3,347,309	\$940,639
Indio Middle School	63	\$3,301,173	\$1,013,154
Maintenance & Operations	59	\$3,236,966	\$1,183,854
Carreon Academy	57	\$3,081,687	\$888,707
Monroe Elementary	55	\$3,081,487	\$926,817
Lincoln Elementary	55	\$3,081,452	\$819,706
Washington Charter School	54	\$2,996,369	\$851,655
Carrillo Ranch Elementary	59	\$2,984,939	\$835,600
Carter Elementary School	57	\$2,984,299	\$890,477
Jefferson Middle School	54	\$2,869,088	\$850,904
Jackson Elementary	51	\$2,733,234	\$787,550
Madison Elementary	53	\$2,729,182	\$763,865
Franklin Elementary	51	\$2,697,668	\$779,921
Truman Elementary School	55	\$2,656,190	\$774,644
La Quinta Middle School	47	\$2,591,627	\$728,963
Johnson Elementary	46	\$2,585,095	\$744,943
Amistad Continuation School	39	\$2,553,619	\$727,405

Eisenhower Elementary	51	\$2,539,817	\$778,251
Technology	30	\$2,410,209	\$726,581
Hoover Elementary	48	\$2,375,458	\$642,766
Van Buren Elementary	52	\$2,319,212	\$716,977
Roosevelt Elementary	47	\$2,314,628	\$689,357
Kennedy Elementary	47	\$2,192,605	\$648,340
Adams Elementary School	44	\$2,171,175	\$666,446
Horizon School	23	\$1,987,169	\$503,776
Early Childhood Education	55	\$1,822,218	\$759,830
Central Kitchen	44	\$1,781,559	\$833,950
Special Education - Severe	32	\$1,681,368	\$569,288
Personnel Department	18	\$1,274,297	\$377,843
Summit Continuation School	19	\$1,260,375	\$373,081
Fiscal Services	14	\$1,034,669	\$328,883
Educational Services	12	\$956,637	\$251,377
State & Federal Programs	11	\$938,396	\$261,628
Child Welfare & Attendance	8	\$665,243	\$189,557
Educational Services - Curriculum, Instruction And Assessment	6	\$632,827	\$144,659
Security	9	\$614,944	\$210,014
Superintendent's Office	9	\$608,212	\$193,039
Warehouse	10	\$523,947	\$218,172
Purchasing Department	7	\$474,569	\$165,346
Graphic Services	8	\$473,806	\$180,886
Facilities Planning	7	\$469,446	\$140,423
Student Assistance	7	\$431,171	\$131,502
Risk Management	5	\$315,336	\$106,999
Business Services	2	\$264,219	\$60,760
After School Education	2	\$179,726	\$43,677
Kay King Media Center	2	\$112,777	\$41,996
Summit	1	\$45,346	\$13,328