

Department	Employees	Total Wages	Total Retirement & Health Contribution
Norte Vista High	223	\$10,961,637	\$2,738,894
La Sierra High	241	\$10,841,726	\$2,617,881
Hillcrest High	161	\$7,547,371	\$1,881,573
Villegas	104	\$6,531,053	\$1,558,656
Special Education	105	\$6,011,872	\$1,640,477
Loma Vista	95	\$5,415,713	\$1,369,802
Arizona	94	\$4,974,305	\$1,207,180
Wells	91	\$4,658,261	\$1,143,639
Lake Hills	62	\$4,140,453	\$1,004,089
Collett	64	\$3,566,607	\$952,925
Phillip M Stokoe	57	\$3,439,346	\$871,308
Foothill	59	\$3,321,155	\$820,882
Mcauliffe	46	\$3,269,420	\$758,988
La Granada	58	\$3,113,440	\$844,707
Myra Linn	50	\$3,021,870	\$709,680
Terrace	52	\$3,001,259	\$765,519
Substitute	619	\$2,990,897	\$214,304
Arlanza	48	\$2,950,739	\$760,790
Promenade	48	\$2,765,569	\$673,742
Allan Orrenmaa	44	\$2,743,666	\$659,501
Rosemary Kennedy	43	\$2,711,252	\$668,657
Twinhill	45	\$2,447,815	\$597,462
Maintenance / Operations	57	\$2,407,564	\$1,094,770
Valley View	39	\$2,002,931	\$494,493
Instructional Support Services	17	\$1,616,414	\$361,980
Alvord High	24	\$1,537,998	\$371,570
Child Nutrition Services	52	\$1,501,080	\$741,033
Student Services	36	\$1,372,469	\$376,249
Elementary Education	23	\$1,204,469	\$338,163
Alternative Education	13	\$920,760	\$227,942

Personnel	18	\$892,046	\$337,512
Fiscal Services	17	\$804,883	\$326,273
Before/after School Program	29	\$799,283	\$321,912
Information Technology	13	\$732,309	\$226,127
English Learning Support Service	10	\$628,746	\$182,800
Categorical Programs	9	\$553,092	\$169,190
Superintendent	3	\$411,149	\$102,289
Assessment/Student Information	6	\$337,257	\$118,038
Library And Media	6	\$288,067	\$113,865
Secondary Education	3	\$262,168	\$70,542
Operational Support Services	2	\$196,782	\$61,119
Facilities / Transportation	2	\$167,751	\$58,354
Communications	1	\$163,138	\$33,421
Parent Involvement/Gifted And Talented Education	2	\$149,534	\$46,583
Purchasing	4	\$143,735	\$61,207
Risk Management / Benefits	3	\$143,563	\$62,316
Human Resources	1	\$110,572	\$21,743
Stokoe	1	\$99,838	\$20,387
District Office	1	\$48,901	\$21,665
Board Of Education	5	\$30,577	\$103,938
Tutor	8	\$17,989	\$593
Business Services	1	\$9,803	\$7,881