

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Teacher | 617 | \$36,299,444 | \$7,965,179 |
| Administrator | 38 | \$4,603,047 | \$766,084 |
| Support Services | 51 | \$4,339,854 | \$840,910 |
| Maintenance/Facilities | 51 | \$2,109,823 | \$678,961 |
| Classified Managers | 17 | \$1,643,384 | \$342,379 |
| Transportation | 40 | \$1,459,668 | \$461,056 |
| Confidential | 30 | \$1,444,369 | \$366,947 |
| Instr. Aide/Para Educator | 72 | \$1,438,964 | \$619,994 |
| Clerical | 43 | \$1,406,100 | \$491,472 |
| Classified Other | 51 | \$1,292,706 | \$492,715 |
| Roseville Joint Union High School District | 440 | \$1,128,771 | \$414,526 |
| Certificated Other | 11 | \$922,786 | \$201,770 |
| Food Services | 78 | \$856,246 | \$100,845 |
| Independence High School Teachers | 11 | \$758,131 | \$159,103 |
| Information Technology | 15 | \$709,341 | \$182,362 |
| Adult Ed Teachers | 23 | \$500,424 | \$108,209 |
| Instr. Aide/Paraeducator | 3 | \$41,383 | \$27,437 |