| Department                   | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|------------------------------|-----------|-------------|---|
| Teacher                      | 245       | \$8,722,042 | \$1,725,081                               |
| Certificated Mgmt            | 15        | \$1,420,572 | \$232,453                                 |
| Maintopertransp              | 17        | \$590,208   | \$184,032                                 |
| Instructional Aide           | 58        | \$589,316   | \$107,525                                 |
| Fiscal & Admin-Confid        | 11        | \$448,421   | \$122,301                                 |
| Clerical - Classified        | 21        | \$412,443   | \$114,633                                 |
| Certificated Other           | 8         | \$393,697   | \$61,162                                  |
| Classified Mgmt              | 3         | \$251,827   | \$48,843                                  |
| Classified Other             | 14        | \$159,353   | \$22,890                                  |
| Loomis Union School District | 141       | \$115,485   | \$363,949                                 |
| Clerical Charter             | 3         | \$69,120    | \$12,246                                  |
| Maintopertranschar           | 2         | \$66,781    | \$20,055                                  |
| Instructional Aide - Charter | 5         | \$25,441    | \$3,984                                   |