

Department	Employees	Total Wages	Total Retirement & Health Contribution
K-5 Reg Ed	377	\$19,609,646	\$3,988,176
9-12 Reg Ed	340	\$14,616,156	\$3,081,088
6-8 Reg Ed	169	\$10,179,305	\$2,095,683
Spec Ed	182	\$5,451,829	\$901,208
Sub	370	\$1,504,382	\$183,613
Edcc/Cdc	75	\$1,001,310	\$104,700
Maint	14	\$964,568	\$236,540
Inst Svcs	9	\$706,363	\$157,749
Cdc	34	\$675,839	\$105,173
Tech	8	\$577,938	\$138,194
Fiscal	8	\$511,862	\$143,369
Oper	7	\$492,334	\$129,784
Trans	8	\$488,101	\$125,117
District Office Ga	2	\$397,765	\$63,406
District Office	8	\$379,443	\$62,348
Supt	1	\$318,534	\$38,995
District Office S	2	\$297,453	\$50,446
Asst Supt Hr	2	\$297,245	\$50,506
Health	5	\$249,244	\$54,287
Food Serv	2	\$147,309	\$37,838
Preschool	4	\$130,271	\$32,583
Pupil Serv	1	\$128,783	\$23,283
Purch	2	\$125,924	\$35,904
Business Office	2	\$124,080	\$24,138
Spec Proj	2	\$108,956	\$31,549
Lee	1	\$99,019	\$20,475
Payroll	2	\$96,077	\$32,668
District Office T	1	\$95,728	\$20,971
District Office D	1	\$92,075	\$19,921
Tech Center	1	\$90,429	\$20,971

Transportation	1	\$84,287	\$17,940
Cert Hr	1	\$77,862	\$19,605
Reprog	1	\$58,207	\$17,065
District Office Gl	1	\$56,655	\$17,303
Adult Ed	1	\$39,184	\$15,259
Oak	2	\$35,028	\$2,025
Auxiliary Fs	1	\$22,200	\$266
Preschool Bloomfield	1	\$19,701	\$2,137
Board	5	\$14,257	\$55,725
Los Alamitos High School	1	\$13,781	\$2,381
Oak Fs	1	\$13,405	\$159
Lahs Fs	1	\$6,945	\$88