Department	Employees	Total Wages	Total Retirement & Health Contribution
Trabucohills Hs	178	$12,271,739	$3,514,073
El Toro Hs	165	$10,871,691	$3,171,881
Missionviejo Hs	155	$10,609,756	$3,018,464
Laguna Hills Hs	112	$7,839,186	$2,219,943
Human Resources	1,133	$6,821,462	$1,361,152
Saddleback Valley Unified	255	$6,703,395	$2,120,116
Rsm Inter	87	$5,705,854	$1,582,481
Serrano Inter	87	$5,387,743	$1,550,542
Foothill Ranch	99	$4,803,039	$1,305,750
Melinda Heights	92	$4,412,552	$1,206,435
Los Alisos Inte	70	$4,281,869	$1,209,552
La Paz Inter	63	$3,954,709	$1,141,826
Gates Elem	77	$3,822,515	$1,094,898
Lake Forest Elm	76	$3,631,270	$949,391
Portola Hill El	78	$3,422,713	$887,522
Pupil Services	47	$3,326,493	$899,315
Rancho Canada E	81	$3,285,472	$846,726
Cielo Vista Ele	71	$3,233,430	$896,959
Special Ed	56	$3,208,666	$971,359
Valencia Elemen	72	$3,187,014	$800,440
Robinson Elem	66	$3,039,276	$827,896
La Tierra Elem	89	$3,004,444	$710,481
Trabuco Mesa El	62	$2,999,289	$823,209
Operations	52	$2,966,072	$1,109,557
Glen Yermo Elem	68	$2,837,724	$758,045
Cordillera Elem	68	$2,776,685	$723,497
Lomarena Elem	57	$2,751,478	$806,560
Del Lago Elem	59	$2,705,488	$740,318
Esperanza Sp Ed	131	$2,698,896	$750,451
La Madera Elem	58	$2,594,266	$735,804

Montevideo Elem	67	$2,482,458	$698,677
Silverado Hs	35	$2,403,552	$677,411
Olivewood Elem	53	$2,267,229	$608,772
Del Cerro Elem	55	$2,233,151	$578,591
De Portola Elem	44	$2,209,697	$599,741
Linda Vista Ele	49	$2,108,397	$530,443
Santiago Elem	36	$1,821,411	$530,860
San Joaquin Ele	46	$1,659,224	$446,431
Community Svcs	244	$1,411,184	$238,031
Child Care Serv	93	$1,390,294	$301,263
Educational Svcs/El	18	$1,234,584	$349,846
Tech Svcs	25	$1,186,077	$371,090
Food Service	72	$1,005,168	$297,777
Music Coor	13	$995,142	$277,224
Svcs For Eng Le	16	$754,167	$197,644
Technology Svcs	14	$685,936	$209,979
Accounting	10	$572,028	$217,590
Supt	3	$519,529	$106,740
Educational Svcs	7	$497,422	$159,786
7-12 Humanities/Lit	5	$458,614	$106,993
Trabuco Element	15	$433,417	$122,741
Payroll	8	$395,079	$158,435
Maintenance	5	$386,508	$111,735
Maint/Oper/Cons	4	$383,302	$97,411
Bus Svcs-Dir Ed	4	$315,995	$103,625
Educational Svcs/Sec	5	$308,070	$89,540
Budget	4	$267,340	$85,380
Bus Sv-Asst Sup	2	$243,252	$60,937
Dist Warehouse	4	$233,342	$81,208
Adult Ed	6	$228,432	$94,213
Purchasing	4	$204,825	$89,364
Board	8	$164,397	$138,306

Special Proj	3	$140,181	$33,328
Assessment	1	$125,893	$31,320
Educational Services	2	$72,849	$25,727
Print Shop	2	$67,743	$24,758
Certificate Substitutes	12	$46,680	$1,787
K-6 Humanities/Lit	2	$46,167	$17,258
Special Education	1	$23,791	$9,205
Mira Monte Hs	1	$19,505	$231
Classified Substitutes	3	$11,453	$1,052
La Paz Intermediate	1	$11,411	$974
Esperanza Special Education	1	$5,433	$644
El Toro High School	1	$3,257	$42
Mission Viejo High School	3	$2,795	$35
Robinson Elementary School	1	$360	$0
Del Lago Elem School	1	$90	$8
Portola Hills Elem School	1	$90	$1
Serrano Intermediate	1	$80	$1