

Department	Employees	Total Wages	Total Retirement & Health Contribution
Santa Ana Unified	4,079	\$115,314,721	\$28,578,403
Santa Ana High School	123	\$10,394,897	\$2,364,858
Godinez High School	87	\$8,020,983	\$1,948,956
Century High School	92	\$7,849,186	\$1,917,526
Valley High School	98	\$7,632,730	\$1,748,124
Speech And Language	100	\$7,445,061	\$1,810,813
Segerstrom High School	89	\$7,312,724	\$1,681,183
Saddleback High School	76	\$6,457,793	\$1,534,045
Carr Intermediate	60	\$4,621,747	\$1,155,644
Substitutes	283	\$4,559,130	\$690,170
Mendez Intermediate	55	\$4,385,861	\$1,001,056
Mac Arthur Intermediate	51	\$4,363,791	\$1,034,373
Sierra Preparatory Academy	51	\$4,209,555	\$992,070
Mc Fadden Intermediate	49	\$4,125,717	\$979,203
Psychological Services	39	\$3,875,545	\$793,862
Lathrop Intermediate	48	\$3,796,877	\$910,509
Muir Elementary	46	\$3,699,140	\$867,076
Educational Srvcs_Elementary	33	\$3,657,696	\$744,507
Villa Intermediate	42	\$3,657,340	\$899,453
Staff Development	36	\$3,647,882	\$873,628
Jackson Elementary	48	\$3,547,334	\$824,944
Building Services	51	\$3,475,077	\$1,002,940
Thorpe Elementary	50	\$3,386,699	\$802,130
Washington Elementary	45	\$3,351,184	\$772,417
Spurgeon Intermediate	41	\$3,304,080	\$759,934
Lincoln Elementary	38	\$3,194,593	\$793,568
Bldg. Serv Team Cleaning	60	\$3,189,585	\$1,080,757
Santiago Elementary	48	\$3,005,599	\$727,673
Greenville Elementary	38	\$2,967,999	\$603,977
Willard Intermediate	40	\$2,927,480	\$698,297

Madison Elementary	40	\$2,921,017	\$684,177
Fremont Elementary	39	\$2,883,496	\$698,670
Taft Elementary	39	\$2,828,212	\$709,580
Lowell Elementary	36	\$2,799,100	\$707,548
Roosevelt Elementary	40	\$2,731,455	\$686,704
Heninger Elementary	40	\$2,694,048	\$660,414
Kennedy Elementary	35	\$2,659,345	\$712,650
Jefferson Elementary	36	\$2,649,569	\$592,834
Heroes Elementary	35	\$2,576,208	\$690,653
Esqueda Elementary	35	\$2,534,225	\$572,826
Martin Elementary	31	\$2,482,596	\$663,132
Mitchell Child Development Ctr	48	\$2,390,643	\$794,382
King Elementary	27	\$2,342,508	\$513,285
Davis Elementary	28	\$2,261,600	\$578,861
Edison Elementary	32	\$2,257,376	\$568,639
Garfield Elementary	25	\$2,230,269	\$599,572
Wilson Elementary	29	\$2,085,201	\$474,499
Adams Elementary	27	\$1,984,635	\$468,406
Carver Elementary	26	\$1,983,815	\$499,607
Educational Srvcs_Secondary	16	\$1,874,289	\$427,069
Monte Vista Elementary	23	\$1,846,081	\$385,839
Pio Pico Elementary	21	\$1,813,961	\$499,221
Early Childhood Education	40	\$1,812,774	\$537,863
Walker Elementary	25	\$1,793,447	\$426,835
Diamond Elementary	23	\$1,791,900	\$428,172
Harvey Elementary	23	\$1,729,038	\$473,537
Franklin Elementary	21	\$1,663,037	\$418,061
Sepulveda Elementary	22	\$1,627,847	\$388,569
Special Education	20	\$1,591,516	\$445,367
Remington Elementary	24	\$1,562,728	\$397,223
Chavez High School	18	\$1,455,022	\$412,747
Lorin Grisct Academy	19	\$1,449,361	\$421,643

Monroe Elementary	19	\$1,417,401	\$344,248
Hoover Elementary	19	\$1,372,779	\$348,329
Middle College High School	16	\$1,337,246	\$340,627
Information And Technology	14	\$1,265,024	\$332,234
Visual And Performing Arts	13	\$1,243,935	\$292,094
Transition Programs	19	\$1,209,269	\$287,274
Regional Occupation Program	23	\$1,184,804	\$241,336
School Police Services	13	\$1,130,160	\$167,081
Health	12	\$1,113,413	\$231,700
Romero_Cruz Elementary	14	\$1,042,396	\$228,010
Child Development	24	\$996,104	\$324,202
Community Day High School	11	\$947,262	\$221,483
Business Services	7	\$813,242	\$159,852
Central Kitchen	18	\$723,668	\$255,864
Human Resources Certificated	8	\$704,662	\$162,544
English Learners Program	7	\$685,722	\$170,250
Pupil Support Services	8	\$610,053	\$159,666
Construction	6	\$570,302	\$143,510
Deputy Superintendents Office	6	\$536,184	\$126,091
Research And Evaluation	5	\$488,038	\$128,586
Educational Technology	5	\$483,300	\$107,244
Budget	5	\$450,673	\$96,479
Printing Services	7	\$418,076	\$143,648
Warehouse	6	\$365,492	\$120,861
Food Services	5	\$338,150	\$107,548
Human Resources Classified	5	\$327,625	\$88,281
Risk Management	4	\$307,513	\$78,572
Facilities Planning	3	\$304,292	\$49,821
Superintendents Office	3	\$301,301	\$85,397
Adult Education	3	\$278,376	\$79,374
Payroll	4	\$270,060	\$54,256
Purchasing	4	\$265,308	\$87,214

Santa Ana Food Service	8	\$259,813	\$137,719
Valley Food Service	10	\$255,587	\$94,138
Godinez Food Service	7	\$194,621	\$80,913
Segerstrom Food Service	8	\$193,110	\$117,897
Accounting	3	\$187,030	\$42,814
Mendez Food Service	6	\$182,981	\$90,703
Migrant Education	3	\$181,115	\$45,355
Century Food Service	7	\$178,442	\$72,955
Special Projects / Wellness	3	\$166,687	\$46,353
Spurgeon Food Service	6	\$159,607	\$80,764
Saddleback Food Service	6	\$159,339	\$51,196
Instructional Media Center	1	\$130,145	\$19,227
Public Information	2	\$127,170	\$40,077
Villa Food Service	3	\$114,058	\$42,834
Mcfadden Food Service	4	\$103,250	\$42,476
Charter / Attendance	1	\$102,022	\$24,085
Lathrop Food Intermediate	2	\$83,648	\$42,773
Carr Food Intermediate	4	\$80,804	\$35,614
Leave Of Absence Employees	1	\$80,687	\$25,679
Sierra Food Service	3	\$78,110	\$40,141
Lowell Food Service	1	\$55,788	\$21,033
Mac Arthur Food Service	2	\$51,820	\$15,268
Davis Food Service	2	\$47,771	\$16,850
Esqueda Food Service	2	\$47,444	\$9,368
Franklin Food Service	2	\$47,314	\$22,417
Hoover Food Service	2	\$46,069	\$21,326
Registration And Testing	1	\$44,482	\$23,802
District Office Cafe	1	\$44,444	\$10,882
Edison Food Service	1	\$40,855	\$19,890
Success	1	\$34,261	\$19,232
Kennedy Food Service	1	\$33,685	\$22,422
Martin Food Service	1	\$33,588	\$3,568

Chavez Food Service	1	\$32,486	\$4,183
Harvey Food Service	1	\$32,063	\$18,941
Fremont Food Service	1	\$32,013	\$16,691
Washington Food Service	1	\$31,478	\$14,344
Pio Pico Food Service	1	\$31,402	\$22,186
King Food Service	1	\$31,290	\$14,326
Carver Food Service	1	\$29,919	\$22,036
Heninger Food Service	1	\$29,879	\$18,692
Remington Food Service	1	\$29,668	\$22,103
Wilson Food Service	1	\$28,372	\$9,793
Willard Food Service	1	\$26,596	\$3,136
Middle College Food Service	1	\$23,999	\$8,957
Board Of Education	2	\$18,900	\$22,417
Jackson Food Service	1	\$18,740	\$13,376
Madison Food Service	1	\$12,563	\$0
Taft Food Service	1	\$11,630	\$0
Adams Food Service	1	\$10,910	\$0
Diamond Food Service	1	\$10,840	\$1,151
Sepulveda Food Service	1	\$10,567	\$0
Muir Fundamental Food Service	1	\$10,461	\$1,120