

Department	Employees	Total Wages	Total Retirement & Health Contribution
Villa Park Hs	173	\$10,255,234	\$2,224,971
Canyon Hs	162	\$9,870,754	\$2,174,188
El Modena Hs	165	\$9,710,549	\$2,139,208
Orange Hs	152	\$9,233,481	\$1,898,887
Transportation	151	\$5,378,887	\$1,684,586
Maint And Operations	85	\$5,254,965	\$1,467,014
Cerro Villa Ms	76	\$4,075,793	\$887,275
Educational Svcs	57	\$3,870,281	\$708,967
Portola Ms	61	\$3,762,152	\$773,333
Mcpherson	60	\$3,759,873	\$748,909
Canyon Hills Tmr	78	\$3,724,685	\$945,484
Mental Health	55	\$3,706,253	\$774,473
La Veta	66	\$3,502,249	\$749,489
Communicative Disorders	62	\$3,337,720	\$682,837
Yorba Ms	64	\$3,247,584	\$714,977
Lampson	57	\$3,229,899	\$670,386
Canyon Rim	51	\$2,946,275	\$703,999
Nutritional Svcs	140	\$2,881,338	\$783,398
Health Services	58	\$2,708,405	\$583,777
Crescent Primary	48	\$2,704,260	\$613,550
Child Care	93	\$2,696,141	\$747,653
Fairhaven	49	\$2,675,957	\$595,273
Running Springs	52	\$2,638,990	\$564,701
California	41	\$2,562,907	\$576,328
Handy	43	\$2,472,251	\$597,558
Villa Park Elementary	37	\$2,451,070	\$522,693
Palmyra	47	\$2,425,155	\$547,860
Taft	34	\$2,280,458	\$476,481
Sycamore	44	\$2,254,678	\$448,771
Cambridge	36	\$2,226,119	\$491,609

Serrano	36	\$2,171,328	\$494,411
Prospect	37	\$2,124,797	\$446,257
Nohl Canyon	37	\$2,111,800	\$417,898
Chapman Hills	32	\$2,038,647	\$449,715
Alternative Education	36	\$2,030,930	\$447,809
Pre-Kindergarten	68	\$2,029,121	\$350,153
Esplanade	32	\$1,998,963	\$429,628
Jordan	33	\$1,996,042	\$387,601
Anaheim Hills	34	\$1,980,010	\$459,683
Special Education	50	\$1,964,845	\$468,983
Information Svcs	44	\$1,960,766	\$501,434
Olive	29	\$1,890,151	\$418,081
Imperial	34	\$1,878,150	\$359,689
West Orange	31	\$1,877,975	\$369,651
Richland Continuation	36	\$1,873,323	\$483,946
Fletcher	34	\$1,818,750	\$382,192
Linda Vista	39	\$1,712,633	\$382,624
Panorama	27	\$1,571,921	\$311,667
Human Resources	15	\$1,196,575	\$275,232
Special Programs	11	\$851,403	\$185,719
Child Development	29	\$822,254	\$206,906
Purchasing	14	\$736,702	\$209,072
Info Svc/Ed Tech	9	\$678,297	\$153,168
Accounts Payable	9	\$577,400	\$133,768
Pupil Svcs/Sp Ed	6	\$537,665	\$104,145
Language Assessmt	9	\$524,424	\$150,726
Support Svcs	4	\$456,323	\$83,937
Budget	5	\$404,341	\$104,472
Early Learning Center	23	\$383,050	\$95,844
Inclusive Learning	4	\$355,408	\$79,466
Superintendent Office	2	\$353,264	\$51,239
Payroll	6	\$339,957	\$97,213

School Readiness/Care	5	\$276,017	\$59,768
El Rancho Ms	8	\$223,841	\$45,644
Insurance/Risk Management	5	\$184,987	\$65,500
Rop	2	\$140,266	\$24,617
Home Hospital	1	\$96,158	\$9,039
Santiago Ms	2	\$80,655	\$13,697
Certificated Substitute	2	\$71,823	\$6,382
Board Of Education	8	\$62,325	\$24,793
Villa Park	1	\$38,502	\$11,519