

Department	Employees	Total Wages	Total Retirement & Health Contribution
Term	176	\$3,474,235	\$693,704
Spring View	38	\$2,740,351	\$562,846
Sp-Ed Nsd	68	\$2,616,765	\$473,758
Harbour View	40	\$2,548,649	\$498,129
Marine View	36	\$2,386,103	\$496,240
Mesa View	37	\$2,264,883	\$494,643
Hope View	34	\$2,171,615	\$420,269
Circle View	30	\$2,155,363	\$431,766
Oak View	29	\$2,101,776	\$437,737
Star View	27	\$1,959,432	\$375,055
Vista View	30	\$1,810,063	\$382,653
College View	30	\$1,716,509	\$337,511
Village View	28	\$1,684,358	\$339,258
Custodial Svcs	42	\$1,503,664	\$297,026
Golden View	23	\$1,460,142	\$296,493
District Wide	315	\$1,439,799	\$180,478
Sp Ed-S/L	32	\$1,389,204	\$282,039
Sp Ed-Rsp	34	\$1,383,097	\$278,173
Inst Services	58	\$1,245,380	\$176,369
Transportation	35	\$1,163,196	\$259,566
Westmont	20	\$1,138,465	\$222,274
Sp Ed-Aba	57	\$1,074,980	\$155,656
Sun View	18	\$1,055,816	\$218,380
Sp Ed-Adm	15	\$1,003,563	\$200,676
Maintenance	20	\$972,853	\$213,377
Child Care	46	\$935,330	\$178,136
Sp Ed-Sh	33	\$854,695	\$136,666
Food Service	51	\$765,627	\$82,661
Oak View Presch	20	\$747,051	\$148,530
Lake View	11	\$617,318	\$127,089

Health Services	23	\$602,399	\$99,370
Info Services	8	\$574,182	\$132,727
Grounds	10	\$543,829	\$141,851
Prep School Pv	12	\$493,898	\$114,392
Human Resources	8	\$489,853	\$112,493
Fiscal Services	8	\$485,056	\$112,127
Ed Support Svc	9	\$477,602	\$102,459
Sp Ed-Mh	8	\$334,129	\$61,706
Library Support	14	\$331,605	\$46,746
Categorical Pgm	22	\$314,125	\$44,510
Pe Program	8	\$255,662	\$48,913
Pers Comm	4	\$237,896	\$55,952
Superintendent	4	\$233,901	\$43,930
Noon Sup	114	\$226,330	\$1,309
Sp Ed-Hi	4	\$211,425	\$40,014
Music	3	\$200,068	\$44,078
Btsa	2	\$195,256	\$36,985
Sp Ed-Ape	4	\$194,003	\$35,059
Purchasing	3	\$172,521	\$37,251
Title 1	3	\$147,960	\$27,115
Warehouse	3	\$137,451	\$32,284
Prep Preschool Pleasant View	2	\$128,928	\$21,097
District Office	25	\$126,431	\$7,489
Sp Ed-Fi	5	\$88,737	\$10,466
Ed Tech	1	\$84,212	\$17,050
Admin Services	1	\$80,865	\$16,612
El Programs	1	\$76,931	\$15,596
Alc	4	\$73,948	\$8,709
Repro/Mail	2	\$72,500	\$16,927
Oak View Preschool	1	\$29,858	\$3,515
Harb0Ur View	1	\$19,612	\$2,312
Board	5	\$15,036	\$15,344

District Wide+H1199	1	\$4,450	\$0
Athletic Off	6	\$1,494	\$5,827