

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Educatn	686	\$27,993,142	\$15,454,593
Corona Del Mar	168	\$10,088,156	\$4,511,060
Newport Harbor	176	\$9,864,167	\$4,374,781
Dir Oper & Fac	155	\$8,267,527	\$6,215,304
Costa Mesa High	143	\$7,786,281	\$3,531,827
Estancia High	107	\$5,294,653	\$2,419,618
Ensign Intermed	60	\$4,742,052	\$2,140,106
Staff Development	57	\$4,171,404	\$2,013,138
Dir Transport	103	\$3,930,530	\$2,553,584
Dir M&O	59	\$3,895,580	\$2,246,448
Nutrition Serv	171	\$3,704,048	\$1,717,199
Human Resources	367	\$3,448,856	\$942,427
Mariners Elem	57	\$3,361,681	\$1,543,914
Whittier	54	\$3,026,855	\$1,272,437
Newport Coast E	40	\$2,756,599	\$1,216,651
Tewinkle Interm	50	\$2,725,881	\$1,304,096
Health Services	64	\$2,710,549	\$1,494,565
Early Child Ed	137	\$2,613,822	\$1,520,519
Info Technology	35	\$2,580,584	\$1,406,435
Kaiser Elem	38	\$2,580,451	\$1,180,552
Lincoln Elem	38	\$2,580,362	\$1,079,517
Newport Heights	41	\$2,568,082	\$1,242,913
Wilson	40	\$2,494,246	\$1,059,605
College Park El	37	\$2,366,072	\$1,122,253
Davis Elem	33	\$2,216,250	\$1,104,147
Woodland Elem	39	\$2,203,964	\$1,035,938
Pomona	36	\$2,197,702	\$1,022,951
Sonora	29	\$2,123,462	\$969,427
Harbor View El	37	\$2,031,688	\$1,019,794
Rea	36	\$2,021,454	\$916,462

Adams Elem	31	\$1,946,125	\$893,996
Newport	38	\$1,876,868	\$860,901
Andersen	36	\$1,782,588	\$784,145
Killybrooke Elm	28	\$1,735,812	\$808,963
California Elem	29	\$1,684,586	\$686,853
Eastbluff	29	\$1,656,612	\$804,567
Victoria	31	\$1,589,302	\$718,259
Paularino	22	\$1,504,520	\$707,167
Secondary Ed	17	\$1,437,730	\$590,685
Back Bay High	15	\$1,288,871	\$658,260
Erly Colg Hs	21	\$1,255,811	\$504,637
Asst Supt El Ed	10	\$1,158,244	\$438,019
Fiscal Services	20	\$1,149,448	\$708,866
Superintendent	19	\$1,031,059	\$593,488
Exec Dir F&O	22	\$905,506	\$243,087
Business Services	5	\$843,809	\$250,931
Student Support Svc	9	\$811,248	\$332,809
Purchs & Warehs	13	\$703,175	\$479,122
Class Personnel	24	\$610,872	\$290,902
Monte Vista	7	\$476,157	\$281,854
Corona Del Mar Hs	20	\$400,102	\$152,273
Teachers Substitutes	53	\$305,459	\$35,197
Education Tech	3	\$300,003	\$151,693
Newport Harbor Hs	27	\$243,608	\$84,956
Adult Education	7	\$234,002	\$128,782
Newport-Mesa Unified	3	\$181,915	\$73,530
Adult Educatn	3	\$106,161	\$36,137
Costa Mesa Hs	7	\$98,790	\$26,464
College Park Elementary	2	\$86,667	\$58,596
Rea Elementary	3	\$81,981	\$32,953
Communications	1	\$79,681	\$41,994
Wilson Elem	1	\$66,232	\$30,934

Tewinkle Intermediate School	5	\$61,155	\$12,179
Summer School	1	\$60,594	\$31,111
Andersen Elementary	1	\$54,379	\$14,846
Paularino Elementary	3	\$45,821	\$17,685
Asst Supt Secondary	1	\$43,953	\$13,724
Ensign Intermediate School	1	\$43,335	\$16,402
Early College High School	1	\$42,361	\$20,131
Davis Elementary	2	\$41,746	\$26
Newport Heights Elementary	1	\$29,121	\$8,864
Secondary Educatn	3	\$28,810	\$4,986
Project Success	1	\$20,028	\$1,328
Estancia Hs	5	\$12,109	\$311
Early College Hs	1	\$11,538	\$146
California Elementary	1	\$7,805	\$129
Newport Coast Elementary	2	\$7,098	\$92
Elementary Ed	1	\$7,056	\$121
Kaiser Elementary	1	\$5,145	\$506
Harbor View Elementary	1	\$4,644	\$547
Woodland Elementary	2	\$3,543	\$361
School Personnel Substitutes	2	\$2,633	\$6
Newport Elementary	1	\$2,567	\$33
Elementary Educatn	1	\$2,274	\$202
Killybrooke Elementary	2	\$1,582	\$9
Estancia Nutrition	1	\$325	\$0