

Department	Employees	Total Wages	Total Retirement & Health Contribution
Baden-Powell	94	\$4,859,092	\$1,977,351
Salk	87	\$4,679,852	\$1,850,133
Maxwell	67	\$4,025,050	\$1,645,589
Pyles	59	\$3,422,438	\$1,299,549
Schweitzer	56	\$3,168,549	\$1,333,824
Low	48	\$3,111,422	\$1,221,645
Walter	53	\$3,065,386	\$1,214,975
Disney	47	\$3,035,165	\$1,172,437
Marshall	51	\$2,902,731	\$1,232,180
Human Resources	262	\$1,868,497	\$321,025
Warehouse	26	\$1,668,011	\$666,801
Various Sites	26	\$1,453,392	\$602,527
School Readines	41	\$1,437,657	\$798,112
Special Ed	16	\$1,332,476	\$531,130
Fiscal Services	7	\$605,824	\$216,067
Educational Srvcs	5	\$544,007	\$172,727
Technology	7	\$491,510	\$176,640
Resource Serv	6	\$425,441	\$197,293
Student Learnin	5	\$415,871	\$145,494
Magnolia Elementary	18	\$356,959	\$76,336
Shweitzer	1	\$81,644	\$18,878
Educational Services	1	\$46,759	\$22,240
Board Member	5	\$20,380	\$0