

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	583	\$21,866,593	\$4,458,756
Site Administration	46	\$2,233,426	\$468,834
Maintenance	46	\$1,771,236	\$524,216
Pupil Services	26	\$1,385,445	\$293,576
Food Services	44	\$969,034	\$208,130
Technology	17	\$662,371	\$138,659
Transportation	23	\$639,785	\$162,042
Business	5	\$381,093	\$95,534
Administration	3	\$376,848	\$78,429
Extended Care	19	\$235,532	\$35,705
School Readiness	7	\$147,839	\$22,460
District Administration	2	\$146,712	\$34,387
Playground Student Supervision	69	\$119,921	\$4,851
Personnel	1	\$117,092	\$25,457
Purchasing	1	\$77,844	\$23,917
Warehouse	1	\$66,036	\$18,596
Business Office	1	\$57,000	\$13,133
Playgrounds Student Supervision	5	\$9,996	\$319
0	2	\$3,525	\$132
Governing Board	5	\$0	\$22,899