

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lbhs	159	\$7,201,309	\$1,663,660
Tms	55	\$4,480,326	\$1,100,712
Elm	57	\$3,855,153	\$1,014,055
Tow	57	\$3,518,650	\$896,794
Sped/Studnt Svs	83	\$3,465,948	\$819,196
Fac/Grounds	19	\$1,206,639	\$387,169
Hr/Pub Commun	163	\$1,083,394	\$150,165
Inst/Cats	13	\$862,746	\$186,486
Business	8	\$820,502	\$197,934
Technology	7	\$608,711	\$167,520
Nutrition	13	\$348,264	\$86,815
Superintendent	7	\$343,342	\$152,906
Laguna Beach High School	1	\$31,297	\$7,519