

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dwyer	85	\$5,024,819	\$1,256,113
Sowers	78	\$4,538,374	\$1,069,923
District Office	69	\$4,521,219	\$1,098,512
Other-District Office	298	\$4,341,282	\$846,970
Smith	59	\$3,335,779	\$770,716
Hawes	56	\$2,862,327	\$723,137
Seacliff	53	\$2,695,757	\$615,224
Peterson	51	\$2,629,850	\$648,585
Eader	48	\$2,345,520	\$527,226
Moffett	42	\$2,153,138	\$549,855
Perry	35	\$1,869,612	\$473,960
Operations	17	\$741,351	\$247,809
Food Service	22	\$574,063	\$110,746
Transportation	16	\$452,775	\$119,802
Educational Services	11	\$122,676	\$39,025
Special Education	15	\$109,123	\$25,828