

Department	Employees	Total Wages	Total Retirement & Health Contribution
3Rd Floor	488	\$18,912,388	\$4,998,656
Garden Grove	214	\$10,577,160	\$2,545,774
Santiago	214	\$10,123,668	\$2,431,445
La Quinta	194	\$9,361,866	\$2,202,841
Bolsa Grande	191	\$9,030,526	\$2,238,721
Rancho Alamitos	210	\$8,868,295	\$2,108,547
Pacifica	173	\$8,654,960	\$2,128,006
Los Amigos	177	\$8,448,377	\$2,033,872
Sec Education	57	\$7,228,115	\$1,454,249
Food Services	509	\$6,689,581	\$932,619
Elem Education	49	\$6,129,046	\$1,250,711
Maintenance & Operations	90	\$5,498,966	\$1,781,812
Sub/Teacher	711	\$4,873,782	\$707,421
Patton	71	\$4,209,366	\$1,021,264
Transportation	95	\$3,942,691	\$1,607,949
Eisenhower	66	\$3,640,856	\$781,039
Irvine	66	\$3,547,718	\$831,236
Alamitos	62	\$3,495,727	\$802,825
Doig	73	\$3,403,309	\$818,080
Bryant	60	\$3,270,911	\$749,661
Mcgarvin	49	\$3,213,323	\$790,591
Bell	54	\$3,166,915	\$750,524
Allen	48	\$3,160,993	\$728,352
Peters K-3	54	\$3,110,617	\$724,933
Lawrence	63	\$3,095,484	\$689,908
Jordan Int	52	\$3,071,838	\$717,974
Ralston	66	\$3,063,595	\$720,103
2Nd Floor	45	\$2,983,854	\$812,246
Clinton	53	\$2,942,912	\$647,410
Russell	53	\$2,876,106	\$712,643

Info Systems	54	\$2,866,815	\$786,239
Heritage	57	\$2,858,253	\$617,196
Annex/K-6	30	\$2,849,174	\$665,084
Northcutt	55	\$2,820,340	\$660,223
Carrillo	54	\$2,798,318	\$616,400
Hazard	56	\$2,787,275	\$607,928
Fitz	61	\$2,731,793	\$649,843
Walton	52	\$2,723,312	\$637,710
Lake	51	\$2,653,020	\$637,792
Annex/7-12	32	\$2,624,124	\$634,367
Sunnyside	45	\$2,589,861	\$618,261
Post	58	\$2,549,943	\$607,236
Brookhurst	47	\$2,469,784	\$539,761
Morningside	49	\$2,462,930	\$577,655
Riverdale	47	\$2,442,335	\$585,321
Faylane	44	\$2,418,381	\$559,496
Evans	44	\$2,408,297	\$544,021
Stanford	42	\$2,396,972	\$546,191
Parkview	54	\$2,389,196	\$521,176
Enders	41	\$2,376,863	\$534,847
K-12 Ed/Catg	130	\$2,358,929	\$648,892
Paine	45	\$2,334,595	\$522,642
Crosby	47	\$2,309,953	\$532,703
Violette	51	\$2,280,549	\$499,326
Excelsior	40	\$2,247,728	\$528,028
Gilbert	47	\$2,218,776	\$514,216
Warren	42	\$2,181,479	\$489,862
Newhope	41	\$2,155,501	\$482,354
Marshall	38	\$2,126,913	\$490,107
Visual & Performing Arts	29	\$2,100,324	\$536,551
Gardening	40	\$2,098,181	\$723,581
Rosita	44	\$2,090,251	\$494,025

Mitchell	36	\$2,029,591	\$501,128
4Th Floor	31	\$2,015,892	\$606,271
5Th Floor	20	\$2,003,980	\$468,079
Woodbury	50	\$1,994,944	\$453,495
Cook	42	\$1,974,214	\$426,659
Anthony	42	\$1,973,702	\$430,049
Spec Ed Pre-K	47	\$1,963,155	\$433,693
Peters 4-6	37	\$1,960,486	\$476,736
Barker	31	\$1,945,488	\$475,689
Hill	48	\$1,916,003	\$440,762
Simmons	34	\$1,913,904	\$466,177
Hare	40	\$1,887,644	\$468,057
Murdy	28	\$1,885,863	\$470,587
Misc.	89	\$1,838,507	\$404,210
Wakeham	35	\$1,616,426	\$384,357
Stanley	32	\$1,614,568	\$394,619
Rop Voc Ed	43	\$1,567,633	\$282,210
Zeyen	29	\$1,498,848	\$364,501
Lincoln Education Center	55	\$1,494,190	\$236,551
Jordan	45	\$1,237,633	\$346,005
Mark Twain	29	\$1,188,376	\$326,099
Garden Park	26	\$1,163,185	\$280,941
Assessment & Registration Center	43	\$1,123,877	\$263,509
Clinton Cnr Pk	36	\$1,082,484	\$257,348
Trans Garage	15	\$1,041,069	\$322,555
Warehouse	23	\$1,031,081	\$335,879
Custodians	51	\$1,001,674	\$149,194
Assistant Supt Busin	6	\$851,834	\$185,451
Facilities	12	\$819,204	\$243,754
Transp Office	8	\$592,927	\$181,657
Heritage Ecec	19	\$456,938	\$68,871
Business - Oper	7	\$370,461	\$124,322

Rosita Pre-K	10	\$250,915	\$62,644
Lincoln Education Center - Subs	28	\$225,984	\$32,912
Bolsa Gr	5	\$208,449	\$35,557
Personnel Services	92	\$191,645	\$2,349
Garden G	3	\$185,049	\$47,147
Peters Pre-K	6	\$178,150	\$41,733
Los Amig	4	\$176,145	\$31,604
Brookhurst Pre-K	7	\$175,585	\$40,901
Hare Pre-K	7	\$160,634	\$36,917
Violette Pre-K	6	\$158,263	\$41,050
Lawrence Pre-K	6	\$157,611	\$37,230
La Quint	3	\$153,466	\$35,707
Ranch Al	4	\$148,447	\$43,210
Special Ed	5	\$142,221	\$27,623
Records	2	\$119,286	\$41,473
Russell Pre-K	4	\$97,344	\$19,191
Personnel Svcs	27	\$94,247	\$392
Sped Pre-K	2	\$79,836	\$22,722
Lincoln Education Center - Rop	3	\$78,299	\$5,201
Rosita Elem	1	\$76,514	\$14,883
Riverdal	1	\$74,530	\$21,340
Bryant Pre-K	3	\$71,716	\$19,505
Petr4-6	1	\$69,403	\$13,975
Lincoln Ed Center -Cal Safe	9	\$60,396	\$3,005
Northcut	2	\$47,930	\$3,308
Murdy Pre-K	3	\$47,433	\$7,218
Carver Ecec	1	\$42,144	\$18,236
Music	1	\$36,195	\$11,276
Jord Slc	1	\$32,309	\$17,693
Child Welfare & Attendance	1	\$29,405	\$10,175
Subs Classified	6	\$11,070	\$0
Sub Teachers	2	\$7,786	\$501

Bus Svcs	1	\$4,384	\$0
Morningside	1	\$2,727	\$0
Carver	1	\$1,925	\$0
K-12 Ed	1	\$129	\$0