

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office CL	104	\$4,800,376	\$1,476,552
Various School Sites	639	\$4,491,454	\$786,817
Parks Jr High CE	46	\$3,588,796	\$1,022,635
Special Services CE	52	\$3,569,286	\$903,308
Richman CE	47	\$3,490,614	\$914,465
Ladera Vista CE	41	\$3,422,626	\$946,633
Beechwood CE	42	\$3,328,860	\$881,103
Pacific Drive CE	36	\$3,296,356	\$828,215
District Office CE	35	\$2,892,076	\$553,920
Golden Hill CE	32	\$2,776,479	\$696,306
Fisler CE	35	\$2,775,317	\$773,983
Sunset Lane CE	35	\$2,728,312	\$717,621
Rolling Hills CE	38	\$2,705,561	\$764,169
Orangethorpe CE	36	\$2,528,704	\$620,834
Valencia Park Primary Ce	31	\$2,527,253	\$659,837
Nicolas Jr High CE	31	\$2,402,782	\$681,633
Woodcrest CE	29	\$2,278,750	\$566,032
Commonwealth CE	26	\$2,129,696	\$568,273
Laguna Road CE	26	\$2,070,516	\$537,717
Acacia CE	27	\$2,010,009	\$540,123
Fern Drive CE	25	\$1,944,231	\$505,995
Food Service	99	\$1,871,089	\$544,772
Hermosa Drive CE	22	\$1,826,470	\$537,057
Maintenance & Operations	30	\$1,750,808	\$508,108
Raymond CE	20	\$1,643,117	\$441,628
Maple CE	21	\$1,611,732	\$451,970
Special Services CL	65	\$1,601,919	\$543,894
After School Program	97	\$1,565,558	\$251,334
Transportation	39	\$1,341,402	\$441,040
Richman CL	24	\$586,056	\$187,377

Woodcrest CL	25	\$573,943	\$201,541
Hermosa Drive CL	20	\$550,108	\$127,880
Pacific Drive CL	24	\$517,036	\$171,664
Commonwealth CL	20	\$513,788	\$150,847
Nicolas Jr High CL	30	\$508,595	\$148,183
Orangethorpe CL	24	\$446,992	\$158,523
Golden Hill CL	18	\$442,785	\$174,338
Ladera Vista CL	15	\$433,681	\$154,648
Fisler CL	16	\$422,065	\$171,308
Valencia Park Primary CI	24	\$409,282	\$120,877
Parks Jr High CL	15	\$397,315	\$133,181
Rolling Hills CL	14	\$361,396	\$94,216
Sunset Lane CL	12	\$342,158	\$120,012
Beechwood CL	14	\$338,904	\$100,273
Fern Drive CL	14	\$303,612	\$76,167
Maple CL	10	\$284,961	\$95,364
Acacia CL	10	\$270,599	\$83,413
Laguna Road CL	12	\$239,791	\$67,196
Raymond CL	11	\$191,906	\$58,302
Governing Board	5	\$24,000	\$82,444