

Department	Employees	Total Wages	Total Retirement & Health Contribution
Support Serv	111	\$6,059,929	\$1,183,488
Fulton	46	\$2,710,196	\$510,568
Masuda	44	\$2,702,805	\$535,041
Cox	41	\$2,535,890	\$475,453
Talbert	39	\$2,309,214	\$446,372
Maint/Grounds	47	\$2,287,065	\$527,876
Courreges	34	\$2,082,874	\$400,926
Tamura	37	\$2,036,987	\$383,380
Gisler	36	\$1,871,981	\$358,495
Personnel	352	\$1,769,663	\$235,083
Plavan	36	\$1,702,492	\$334,303
Oka	33	\$1,626,753	\$307,366
Newland	35	\$1,603,615	\$310,804
Esp Staff	49	\$1,091,693	\$196,225
Business	6	\$517,713	\$97,829
Trans	13	\$478,570	\$142,096
Curr/Inst	10	\$433,386	\$86,757
Food Serv	17	\$373,575	\$64,588
Tech/Media	7	\$363,010	\$80,534
Cdc	19	\$351,650	\$44,411
Super/Office	2	\$282,697	\$44,632
Assess/Account	12	\$269,146	\$33,385
Commission	5	\$194,504	\$63,427
Purch/Warehouse	3	\$138,849	\$36,498
Preschool Staff	5	\$61,643	\$9,581
Superintendent	1	\$47,854	\$2,045
Courreges Cdc	1	\$26,082	\$3,074
Board	5	\$16,746	\$40,290