

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tchr	147	\$11,059,442	\$2,395,985
Se	79	\$2,005,140	\$323,989
Tchr-Se	17	\$1,236,145	\$293,713
Admin	9	\$1,062,260	\$202,546
Cler	26	\$974,131	\$221,548
Cust	12	\$678,556	\$213,281
Cypress Elementary	24	\$631,725	\$90,760
Tchr-Sts	6	\$541,895	\$128,720
Sub Srvc	135	\$513,468	\$27,863
Cont Admin	3	\$426,166	\$59,335
Sp Ed/Student Scvs	6	\$408,436	\$95,225
Ch Nutr Srv	14	\$356,328	\$105,626
Trans	7	\$336,186	\$112,792
Curr, Instr & Asmt	4	\$329,306	\$47,641
Sup Srvc	6	\$312,289	\$85,853
Grnds	4	\$233,024	\$61,460
Tech	3	\$218,361	\$72,114
Acctg	4	\$182,960	\$29,700
Maint	2	\$135,331	\$32,453
St Srvc	6	\$127,953	\$13,256
Nd	28	\$103,705	\$0
Brd Mem	7	\$14,880	\$24,156
Vessels School	1	\$14,175	\$0
District Subs	2	\$3,600	\$32